



CITY OF NORTH MIAMI BEACH
City Hall, Commission Chambers, 2nd Floor
17011 N.E. 19th Avenue
North Miami Beach, FL. 33162
Thursday, August 20, 2026

Mayor Michael Joseph
Vice Mayor McKenzie Fleurimond
Commissioner Jay Chernoff
Commissioner Daniela Jean
Commissioner Phyllis S. Smith
Commissioner Fortuna Smukler
Commissioner Lynn Su

City Manager Darvin Williams
City Attorney Greenspoon Marder
City Clerk Andrise Bernard, MMC

Budget Workshop Minutes

ROLL CALL OF THE CITY OFFICIALS

The Budget Workshop was called to order at 6:04pm.

Vice Mayor McKenzie Fleurimond, Commissioner Jay Chernoff, Commissioner Daniela Jean, Commissioner Phyllis Smith, Commissioner Fortuna Smukler, and Commissioner Lynn Su were present. Mayor Michael Joseph was absent.

The Pledge of Allegiance was led by the Vice Mayor and Commission.

City Manager Darvin Williams provided an overview of the Fiscal Year 2026-2027 budget and discussed several internal and external adverse issues and optimization efforts including strategic workforce, fleet rationalization, revenue generation, and event management and fiscal stewardship.

City Manager Darvin Williams discussed the importance of maintaining service levels, evaluating and analyzing staffing needs such as vacancies, duplicative duties, expanding services through efficiencies, vehicle accountability, reviewing and updating standard operating procedures, and executing performance evaluations.

City Manager Darvin Williams presented recurring revenues and expenditures and the appropriated fund balance for ongoing operations, American Rescue Plan Act (ARPA) issue and solution, Florida House Bill 1451 prohibiting out-of-area utility surcharges, and Florida House Joint Resolution 1-F increasing homestead exemption and reducing property tax.

City Manager Darvin Williams discussed the number of employees (full-time and part-time) in the adopted Fiscal Year 2026 budget and the proposed Fiscal Year 2027 budget and provided a general

fund revenue overview including ad valorem taxes, franchise fees, red light camera fines, business tax receipts, tax base valuation, and department expenses.

Chief of Police Juan Pinillos presented the proposed budget of the Police Department for Fiscal Year 2026-2027 and provided the year-to-date number of service calls, traffic stops and citations, arrests, results of the detective bureau, cold case unit, and tactical investigations unit, burglaries and robberies, and discussed accomplishments, goals, grants, and staffing.

Library Director Anne Myers presented the goals of the library as improving community access, providing quality programming, increasing internal and external partnerships, and reducing operating costs and discussed key priorities, services, budgeting, and staffing for Fiscal Year 2026-2027.

Director of Parks and Recreation Ian Fors presented the core functions of the department as delivering programs across five community centers, maintaining parks, athletic fields, pools, and public spaces, providing support for events, and supporting health, wellness, and environmental stewardship initiatives and discussed accomplishments, budgeting, and staffing for Fiscal Year 2026-2027.

Director of Housing and Economic Development Osline Pierre presented the mission of the department as promoting housing stability, driving sustainable economic development, supporting workforce development, and providing service through collaboration, innovation, and partnerships and discussed the first-time homebuyer and home rehabilitation programs, business tax receipt operations, NMB Bites, small business summit and expo event, rent and mortgage assistance programs, and strategic goals, budgeting, and staffing for Fiscal Year 2026-2027.

City Manager Darvin Williams presented the expenditures (compensation, operating expense, and contingency funds) of the Office of the Mayor and Commission that were adopted for Fiscal Year 2025-2026 and proposed for Fiscal Year 2026-2027.

City Manager Darvin Williams presented the operating expense of the Office of the City Attorney that was adopted for Fiscal Year 2025-2026 and proposed for Fiscal Year 2026-2027.

City Manager Darvin Williams presented the staffing and expenditures (compensation and operating expense) of the Office of the City Clerk that was adopted for Fiscal Year 2025-2026 and proposed for Fiscal Year 2026-2027.

City Manager Darvin Williams presented the responsibilities, staffing, and expenditures (compensation, operating expense, and contingency funds) of the Office of the City Manager that was adopted for Fiscal Year 2025-2026 and proposed for Fiscal Year 2026-2027.

ADJOURNMENT

The Budget Workshop was adjourned at 11:14pm.

ATTEST:



Andrise Bernard, MMC, City Clerk

(SEAL)