

## **CITY OF NORTH MIAMI BEACH**

City Hall, Commission Chambers, 2<sup>nd</sup> Floor 17011 N.E. 19th Avenue North Miami Beach, FL. 33162 **Tuesday, August 19, 2025** 

Mayor Michael Joseph Vice Mayor Jay Chernoff Commissioner McKenzie Fleurimond Commissioner Daniela Jean Commissioner Phyllis Smith Commissioner Fortuna Smukler Commissioner Lynn Su Interim City Manager Andrew Plotkin

City Attorney Greenspoon Marder

City Clerk Andrise Bernard, MMC

**City Commission Budget Workshop Minutes** 

## ROLL CALL OF THE CITY OFFICIALS

The Budget Workshop was called to order at 4:03pm.

Mayor Michael Joseph, Vice Mayor Jay Chernoff, Commissioner McKenzie Fleurimond, Commissioner Phyllis Smith (arrived after roll call), Commissioner Fortuna Smukler, and Commissioner Lynn Su were present. Commissioner Daniela Jean was absent.

**PLEDGE OF ALLEGIANCE** was led by the Mayor and Commission.

## PRESENTATIONS/DISCUSSION

Interim City Manager Andrew Plotkin presented an organizational flow chart of the City Manager's Office and provided a budget comparison summary of fiscal years 2025 and 2026.

Interim Communications Manager Jasmine Joseph provided a department focus overview and presented an organizational chart, a timeline of centennial events, and budget requests.

Interim Assistant City Manager Marline Monestime presented the proposed Housing and Economic Development Department budget and goals for fiscal year 2025-2026 and discussed major accomplishments and challenges from fiscal year 2024-2025.

Director of NMB Water Hamid Nikvan provided an organizational chart and presented the fiscal year 2025 budget and expenditures with utilities fund balances, the proposed budget for fiscal year 2026, outside surcharge revenue, capital improvement projects regarding the Norwood Water Treatment Plant, wastewater collection, and water transmission, and a smart utilities procurement timeline.

Library Director Edenia Hernandez presented a department overview and provided an organizational chart and budget goals and accomplishments for fiscal years 2025 and 2026.

Interim Director of Human Resources and Risk Management Jacob Newman provided an organizational chart and presented challenges and accomplishments, fiscal year 2026 budget requests and contingency, and fiscal year 2025 expenses.

Interim Director of Finance Seth Ben-Shoshan provided an organizational chart and presented the fiscal year 2026 budget requests and challenges and opportunities.

Assistant City Clerk Elisabeth Pierre provided a department overview and presented highlights and a budget summary of fiscal years 2025 and 2026.

## **ADJOURNMENT**

The Budget Workshop was adjourned at 5:43pm.

ATTEST:

(SEAL)

Andrise Bernard, MMC, City Clerk