



CITY OF NORTH MIAMI BEACH
City Hall, Commission Chambers, 2nd Floor
17011 N.E. 19th Avenue
North Miami Beach, FL. 33162
Wednesday, August 6, 2025

Mayor Michael Joseph
Vice Mayor Jay Chernoff
Commissioner McKenzie Fleurimond
Commissioner Daniela Jean
Commissioner Phyllis Smith
Commissioner Fortuna Smukler
Commissioner Lynn Su

Interim City Manager Andrew Plotkin

City Attorney Greenspoon Marder

City Clerk Andrise Bernard, MMC

City Commission Budget Workshop Minutes

ROLL CALL OF THE CITY OFFICIALS

The Budget Workshop was called to order at 5:19pm.

Mayor Michael Joseph, Vice Mayor Jay Chernoff, Commissioner McKenzie Fleurimond, Commissioner Daniela Jean, Commissioner Phyllis Smith, Commissioner Fortuna Smukler, and Commissioner Lynn Su were present.

PLEDGE OF ALLEGIANCE was led by the Mayor and Commission.

PRESENTATIONS/DISCUSSION

Interim City Manager Andrew Plotkin discussed the Fiscal Year 2026 budget process.

Interim Deputy City Manager/Chief Financial Officer Tarik Rahmani presented an economic outlook for the United States, Florida, Miami-Dade County, and North Miami Beach, millage rate history and comparison, taxable property values by neighborhood, revenue forecast and total resources, general fund reserve balances and expenditures, water surcharge amounts, salaries and benefits, and department vacancy rates.

Deputy Chief of Police Stuart Nichols presented the accomplishments and goals of the administration, operations, investigation, and community affairs divisions of the North Miami Beach Police Department, department program alignment and performance measures, and budget summary including salaries and operating costs.

Interim Director of Public Works Kerlyne McHenry presented a department overview and organization chart, accomplishments and completed projects, beautification efforts and achievements, performance dashboards, Capital Improvement Projects (CIP) management, opportunities and challenges, and budget summary including salaries/positions and programs.

Interim Director of Parks and Recreation Ian Fors presented a department overview, challenges and opportunities, accomplishments, performance measures, and a budget summary.

Chief Information Officer Ricardo Castillo presented an overview of the Information Technology (IT) Department, budget allocation percentage, accomplishments and goals, and provided a pledge.

Director of Community Development Zafar Ahmed presented a department overview and budget summary regarding Planning and Zoning, Business Tax Receipts, and Code Compliance.

Chief Procurement Officer Shereece George Depusoir presented a department overview and organizational chart, strategic priorities and initiatives, achievements and certifications, and a budget summary.

ADJOURNMENT

The Budget Workshop was adjourned at 9:26pm.

ATTEST:


Andrise Bernard, MMC, City Clerk

(SEAL)