



CITY OF NORTH MIAMI BEACH
City Hall, Commission Chambers, 2nd Floor
17011 N.E. 19th Avenue
North Miami Beach, FL. 33162
Wednesday, August 14, 2024
6:00pm

Mayor Evan S. Piper
Vice Mayor McKenzie Fleurimond
Commissioner Jay Chernoff
Commissioner Daniela Jean
Commissioner Michael Joseph
Commissioner Phyllis Smith
Commissioner Fortuna Smukler

City Manager Mario A. Diaz
City Attorney Greenspoon Marder
City Clerk Andrise Bernard, MMC

City Commission Budget Workshop Minutes

ROLL CALL OF THE CITY OFFICIALS

The Workshop was called to order at 6:14pm.

Mayor Evan Piper, Vice Mayor McKenzie Fleurimond, Commissioner Chernoff, Commissioner Daniela Jean, Commissioner Michael Joseph, Commissioner Phyllis Smith, and Commissioner Fortuna Smukler were present.

DISCUSSION

City Manager Mario Diaz stated that the budget is currently balanced.

Director of Human Resources and Risk Management Babette Friedman presented the accomplishments of the current fiscal year, goals for the upcoming fiscal year, and the key performance indicators and discussed additional funding for executive recruitment services, educational opportunities, promotional items, additional staff, training, wellness initiatives, and safety assessments.

Chief Information Officer Ricardo Castillo presented the Information Technologies (IT) Department mission statement, services, functions, and activities; provided a budget overview regarding increases and additional costs; discussed goals to provide support to public safety, training to City staff, innovative services to residents, and reliable communication and stated the accomplishments of the current fiscal year.

Assistant Director of Public Works Kerlyne McHenry and Christian Gregory presented a Capital Improvement Program (CIP) division overview comprised of a CIP Manager, Assistant to the CIP Manager, Project Manager, and Inspections Manager responsible to oversee design development, permitting, and construction; discussed challenges and opportunities regarding staffing and funding; provided a budget summary of the current and upcoming fiscal years, capital fund


sources, capital program requests, and strategic priorities and initiatives; discussed traffic calming projects and renovations to City Hall lobby.

The Mayor and Commission discussed having a Budget Workshop regarding ARPA funds and an available date and time will be selected.

ADJOURNMENT

The Budget Workshop was adjourned at 9:13pm.

ATTEST:



Andrise Bernard, MMC, City Clerk

(SEAL)

