

CITY OF NORTH MIAMI BEACH

Public Budget Hearing
Julius Littman Performing Arts Theater
17011 N.E. 19th Avenue
North Miami Beach, FL. 33162
Tuesday, September 21, 2021
5:30pm

Mayor Anthony F. DeFillipo Vice Mayor Daniela Jean Commissioner McKenzie Fleurimond Commissioner Michael Joseph Commissioner Barbara Kramer Commissioner Fortuna Smukler Commissioner Paule Villard City Manager Arthur H. Sorey III

Interim City Attorney Hans Ottinot Ottinot Law, P.A.

City Clerk Andrise Bernard, CMC

Second Public Budget Hearing Minutes

ROLL CALL OF THE CITY OFFICIALS

The Public Budget Hearing was called to order at 5:31 p.m.

Present at the meeting in the Littman Performing Arts Theater were Mayor Anthony F. DeFillipo, Vice Mayor Daniela Jean, Commissioner McKenzie Fleurimond, Commissioner Michael Joseph, Commissioner Barbara Kramer, Commissioner Fortuna Smukler and Commissioner Paule Villard. City Manager Arthur H. Sorey III, Interim City Attorney Hans Ottinot, and City Clerk Andrise Bernard were also present in the theater.

LEGISLATION

Resolution R2021-98 Final Millage Rate for Fiscal Year 2022 (Marcia Fennell, Finance Director)

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ESTABLISHING AND ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF NORTH MIAMI BEACH FOR FISCAL YEAR 2021-2022 IN THE AMOUNT OF 6.2000 MILLS, WHICH IS 4.29% HIGHER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND; ESTABLISHING THE ROLLED BACK RATE TO BE 5.9450 MILLS; ESTABLISHING THE

DEBT SERVICE MILLAGE RATE AT 0.5740 MILLS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR AN EFFECTIVE DATE.

Interim City Attorney Ottinot read the title of Resolution No. R2021-98 into the record.

City Manager Sorey III recommended the same millage rate as last fiscal year of 6.2000 mills.

Mayor DeFillipo opened the meeting for PUBLIC COMMENT.

City Clerk Bernard read the rules of public comment into the record and the following person(s) made comments on the record:

1. Mubarak Kazan

The meeting was closed for PUBLIC COMMENT.

City Manager Sorey III and Finance Director Marcia Fennell presented past and present millage rates.

The Mayor and Commission discussed Resolution R2021-98 regarding the final millage rate for fiscal year 2022.

Motion to approve Resolution R2021-98 made by Commissioner Joseph, seconded by Commissioner Villard. **Roll call Vote:** Fleurimond – **Yes**, Joseph – **Yes**. Kramer – **No**, Smukler – **Yes**, Villard – **Yes**, Jean – **Yes**, DeFillipo – **No**.

MOTION PASSED 5-2 with Mayor DeFillipo and Commissioner Kramer opposed.

Resolution No. R2021-99 Adopting the FY 2022 Budget (Marcia Fennell, Finance Director)

A RESOLUTION OF THE COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, MIAMI BEACH, FLORIDA, ADOPTING THE FINAL ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; ACKNOWLEDGING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; CONFIRMING ADDITIONAL POWERS AND CONDITIONS; AUTHORIZING ENCUMBRANCES AND CARRY FORWARD; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

Interim City Attorney Ottinot read the title of Resolution No. R2021-99 into the record.

Mayor DeFillipo opened the meeting for PUBLIC COMMENT.

City Clerk Bernard read the rules of public comment into the record and the following person(s) made comments on the record:

- 1. Faith Wilpon
- 2. Mubarak Kazan
- 3. Margie Love

The meeting was closed for PUBLIC COMMENT.

The Mayor and Commission discussed Resolution R2021-99 regarding adopting the FY 2022 budget for fiscal year 2022.

Commissioner Fleurimond presented a discussion on increasing contingencies for each commissioner for sponsorship events throughout the year.

Motion to **approve** \$13,000 for each elected official for events as part of their contingencies for any events that they may want to host pertaining to their office made by Commissioner Fleurimond, seconded by Commissioner Joseph.

Roll call Vote: Joseph – Yes. Kramer – No, Smukler – No, Villard – Yes, Fleurimond – Yes, Jean – Yes, DeFillipo – No.

MOTION PASSED 4-3 with Mayor DeFillipo, Commissioner Kramer and Commissioner Smukler opposed.

Motion to approve 5% increase in the enterprise water fund made by Mayor DeFillipo, seconded by Commissioner Kramer.

Roll call Vote: Kramer - Yes, Smukler- Yes, Villard - No, Fleurimond - No, Joseph - No, Jean - Yes, DeFillipo - Yes.

MOTION PASSED 4-3 with Commissioner Villard, Commissioner Fleurimond and Commissioner Joseph opposed.

Motion to approve Resolution R2021-99 made by Commissioner Joseph seconded by Commissioner Smukler.

Roll call vote: Smukler – Yes, Villard-Yes, Fleurimond – Yes, Joseph – Yes, Kramer – No, Jean – Yes, DeFillipo – No

MOTION PASSED 5-2 with Mayor DeFillipo and Commissioner Kramer opposed.

ADJOURNMENT

Motion to adjourn made by Commissioner Joseph, seconded by Mayor DeFillipo.

Voice vote: MOITON PASSED 5-2 with Commissioner Joseph and Commissioner Fleurimond opposed.

There being no further business to come before the City Commission, the meeting was adjourned at 6:42 p.m.

ATTEST:

(SEAL)