



CITY OF NORTH MIAMI BEACH
Public Budget Hearing Meeting
City Hall, Commission Chambers, 2nd Floor
17011 NE 19th Avenue
North Miami Beach, FL 33162
Thursday, September 24, 2026
5:30 PM

Mayor Michael Joseph
Vice Mayor Phyllis Smith
Commissioner Jay R. Chernoff
Commissioner McKenzie Fleurimond
Commissioner Daniela Jean
Commissioner Fortuna Smukler
Commissioner Lynn Su

City Manager Darvin Williams
City Attorneys Greenspoon Marder LLP
City Clerk Andrise Bernard, MMC

Notice to All Lobbyists

Any person who receives compensation, remuneration or expenses for conducting lobbying activities is required to register as a Lobbyist with the City Clerk prior to engaging in lobbying activities before City Boards, Committees, or the City Commission.

Public Budget Hearing Agenda

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- 1. ROLL CALL OF CITY OFFICIALS**
 - 2 PLEDGE OF ALLEGIANCE**
 - 3. LEGISLATION**

3.1. Resolution No. R2026-124 Adopting the Final Millage Rate for Fiscal Year 2026-2027 (Sponsored by City Manager Darvin Williams)

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ESTABLISHING AND ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF NORTH MIAMI BEACH FOR THE FISCAL YEAR 2026-2027 COMMENCING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, IN THE AMOUNT OF 6.1000 MILLS, WHICH IS 5.61% HIGHER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND; ESTABLISHING THE ROLLED-

BACK RATE TO BE 5.7759 MILLS; ESTABLISHING THE VOTED DEBT SERVICE MILLAGE RATE AT 0.1926 MILLS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

3.2. Resolution No. 2026-125 Adopting Annual Fiscal Year 2026/2027 Budget (Sponsored by City Manager Darvin Williams)

A RESOLUTION OF THE COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ADOPTING THE FINAL ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE FINAL BUDGET; ACKNOWLEDGING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE FINAL BUDGET; PROVIDING FOR THE AUTHORIZATION TO RE-APPROPRIATE CAPITAL OUTLAY LINE ITEMS AND ENCUMBERED PURCHASES IN THE 2025-2026 FISCAL YEAR TO THE 2026-2027 FISCAL YEAR; PROVIDING FOR TRANSMITTAL BY THE CITY; CONFIRMING ADDITIONAL POWERS AND CONDITIONS; AUTHORIZING ENCUMBRANCES AND CARRY FORWARD; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

4. ADJOURNMENT



**Legislation
3.1.**

City of North Miami Beach
17011 NE 19 Avenue
North Miami Beach, FL 33162
305-947-7581
www.citynmb.com

MEMORANDUM

TO:	Mayor and City Commission
FROM:	Darvin Williams, City Manager
VIA:	
DATE:	September 24, 2026

RE: Resolution No. R2026-124 Adopting the Final Millage Rate for Fiscal Year 2026-2027 (Sponsored by City Manager Darvin Williams)

Description

BACKGROUND

ANALYSIS:

RECOMMENDATION:

**FISCAL/ BUDGETARY
IMPACT:**

ATTACHMENTS:

Description

📎 Resolution

RESOLUTION NO. R2026-XXX

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ESTABLISHING AND ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF NORTH MIAMI BEACH FOR THE FISCAL YEAR 2026-2027 COMMENCING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, IN THE AMOUNT OF 6.1000 MILLS, WHICH IS 5.61% HIGHER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND; ESTABLISHING THE ROLLED-BACK RATE TO BE 5.7759 MILLS; ESTABLISHING THE VOTED DEBT SERVICE MILLAGE RATE AT 0.1926 MILLS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 10, 2026, the City Commission held a public hearing to consider any adjustment of its Proposed Millage Rate, to adopt a Tentative Millage Rate, and to adopt a Tentative Operating Budget for Fiscal Year 2026-2027 via Resolution R2026-122 in accordance with Section 200.065(2)(c), Florida Statutes; and

WHEREAS, on September 24, 2026, the City Commission will hold a public hearing to consider any adjustment of its Tentative Millage Rate, to adopt a Final Millage Rate, confirm its Rolled-Back Rate and to adopt a Final Operating Budget for Fiscal Year 2026-2027, in accordance with Section 200.065(2)(d), Florida Statutes; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City has been certified by the County Property Appraiser.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA:

Section 1. Recitals. The above Recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. **Adopted Final Millage.** The Fiscal Year 2026-2027 Final Operating Millage Rate for the City of North Miami Beach to balance the City Budget for Fiscal Year 2026-2027 is hereby established at 6.1000 mills, which is \$6.1000 per \$1,000.00 of assessed property.

Section 3. **Rolled-Back Rate Established.** The Rolled-Back Rate for the City is hereby established at 5.7759 mills. The Final Millage Rate is 6.1000 mills which is 0.3241 mills or 5.61% higher than the Rolled-Back Rate.

Section 3. **Adopted Voted Debt Service Millage.** The Fiscal Year 2026-2027 Voted Debt Service Millage Rate for the City of North Miami Beach is hereby established at 0.1926 mills.

Section 4. **Aggregate Millage.** The aggregate Final Millage Rate of 6.2926 mills (a combined total millage of 6.1000 mills for operating and 0.1926 mills for debt service).

Section 5. **Implementation.** The City Manager, City Attorney, and City Clerk are hereby authorized to take such further action as may be necessary to implement the purpose and provision of this Resolution.

Section 6. **Effective Date.** This Resolution will take effect immediately upon its adoption.

The motion to adopt the Final Millage Rate and Debt Service Millage Rate was offered _____, seconded by _____.

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APPROVED AND ADOPTED by the City Commission of the City of North Miami Beach, Florida at the second and final Public Budget Hearing assembled on this **24th day of September, 2026.**

ATTEST:

ANDRISE BERNARD, MMC
CITY CLERK

MICHAEL JOSEPH
MAYOR

(CITY SEAL)

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY FOR THE USE AND
RELIANCE OF THE CITY OF NORTH
MIAMI BEACH:

GREENSPOON MARDER, LLP

BY: _____
CITY ATTORNEYS

Sponsored By: Mayor and City Commission



**Legislation
3.2.**

City of North Miami Beach
17011 NE 19 Avenue
North Miami Beach, FL 33162
305-947-7581
www.citynmb.com

MEMORANDUM

TO:	Mayor and City Commission
FROM:	Darvin Williams, City Manager
VIA:	
DATE:	September 24, 2026

RE: Resolution No. 2026-125 Adopting Annual Fiscal Year 2026/2027 Budget (Sponsored by City Manager Darvin Williams)

Description

BACKGROUND

ANALYSIS:

RECOMMENDATION:

**FISCAL/ BUDGETARY
IMPACT:**

ATTACHMENTS:

Description

📎 Resolution

RESOLUTION NO. 2026-xxx

A RESOLUTION OF THE COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ADOPTING THE FINAL ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE FINAL BUDGET; ACKNOWLEDGING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE FINAL BUDGET; PROVIDING FOR THE AUTHORIZATION TO RE-APPROPRIATE CAPITAL OUTLAY LINE ITEMS AND ENCUMBERED PURCHASES IN THE 2025-2026 FISCAL YEAR TO THE 2026-2027 FISCAL YEAR; PROVIDING FOR TRANSMITTAL BY THE CITY; CONFIRMING ADDITIONAL POWERS AND CONDITIONS; AUTHORIZING ENCUMBRANCES AND CARRY FORWARD; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, pursuant to Chapter 166, *Florida Statutes* and Section 1.4 of the Charter of the City of North Miami Beach ("City"), the City shall have all available governmental, corporate, and proprietary powers and may exercise them except when prohibited by law; and

WHEREAS, pursuant to Section 200.065, *Florida Statutes*, the Miami-Dade County Property Appraiser has certified the taxable value within the City for the year 2026, which includes all real property within the City; and

WHEREAS, the City of North Miami Beach has held public Budget Workshops on August 20 and August 25, 2026, to review the City's financial condition, departmental requests, and the General Fund balance, and to provide direction to staff on priorities for the Fiscal Year 2026-2027 budget; and

WHEREAS, the Notice of Proposed Property Taxes ("TRIM Notice") advertised the Tentative Budget public hearing for September 10, 2026, at 6:00 P.M.; and

WHEREAS, the City, on September 10, 2026, held the Tentative Budget hearing to consider any adjustment to the Tentative Budget proposed by the City Manager and to adopt a Tentative Budget for FY 2026-2027 via Resolution R2026-123, in accordance with Section 200.065, *Florida Statutes*; and

WHEREAS, during that public hearing the City Commission reviewed the Tentative Budget for Fiscal Year 2026-2027, considered an estimate of the necessary expenditures contemplated in the Tentative Budget, and calculated that a Tentative Millage Rate levy of 6.1000 mills would provide the necessary funds for such expenditures; and

WHEREAS, the City has timely posted the required notice on the Miami-Dade County website, in accordance with Section 200.065(3)(d), *Florida Statutes*, of the Final Budget Public Hearing for September 24, 2026, at 5:30 P.M.; and

WHEREAS, the City Manager has submitted to the City Commission a Final Budget for Fiscal Year 2026-2027 showing estimates of revenues and expenditures, together with the character and object of expenditures and an estimate of all municipal projects pending or to be undertaken; and

WHEREAS, the Mayor and City Commission have determined that the approval of the Final Budget for Fiscal Year 2026-2027 is necessary, proper, and in furtherance of the public health, safety, and welfare of the City and its residents, and that such approval incorporates the recommendations of the City Manager following the first budget hearing, as well as amendments to the Tentative Budget duly adopted on the floor by the Mayor and City Commission during the Final Budget hearing; and

WHEREAS, the Mayor and City Commission have determined that it is in the best interests of the City to approve the Final Budget for Fiscal Year 2026-2027 as set forth herein, incorporating the recommendations of the City Manager following the first budget hearing, as well as amendments duly adopted on the floor by the Mayor and City Commission during the final budget hearing; and

WHEREAS, copies of said Final Budget have been made available for public inspection on the City's website pursuant to Section 166.241, Florida Statutes; and

WHEREAS, the Final Budget, attached as Exhibit "A," sets forth the appropriations, transfers, and revenue estimates for Fiscal Year 2026-2027 in the total amount of \$195,244,412; and

WHEREAS, the amount of funds available from taxation and other non-ad valorem revenues equals the total appropriations for expenditures and reserves in the Final Budget; and

WHEREAS, from time to time during the normal conduct of the City's operations, situations arise requiring amendments or modifications of the City's annual adopted budget; and

WHEREAS, the City Commission desires to allow the City Manager the flexibility to adjust the City's annual adopted budget, when necessary, without further action by the City Commission, subject to the limitations in State law, the City Charter, the City code, and as contained herein.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, AS FOLLOWS:

Section 1. The foregoing whereas clauses are true and correct and adopted as the legislative and administrative findings of the City Commission and made a specific part of this Resolution; all exhibits attached hereto are made a specific part of this Resolution.

Section 2. The Fiscal Year 2026-2027 Final Budget of the City commencing October 1, 2026, and ending September 30, 2027, inclusive of the Public Utilities Budget, in the total amount of \$195,244,412, attached as Exhibit "A" is approved and adopted. Copies of the Final Budget have been made available for public inspection on the City's website pursuant to Section 166.241, Florida Statutes.

Section 3. Funds appropriated in the Final Budget may be expended by and with the approval of the City Manager and/or the Mayor and Commission, as applicable, in accordance with the provisions of the City Charter and Code and applicable law. Funds of the City shall be expended in accordance with the appropriations provided in the Final Budget adopted by this Resolution and shall constitute an appropriation of the amounts specified therein. The City Manager is hereby granted the authority to transfer funds from one division to another as the necessity may occur. Appropriations to a department for a specific use may be used for any lawful purpose of the department with the consent of the City Manager when not needed for the purpose for which appropriated.

Section 4. The sums for the expenditures in the Final Budget shall be raised by a tax levy upon all non-exempt taxable property, both real and personal, within the limits of the City, in addition to the amounts raised from charges for services, fines and forfeitures, business tax receipts, utility taxes, franchise fees, and all other miscellaneous sources of authorized revenues, as may be necessary to meet the expenditures required for the Final Budget.

Section 5. The Finance Department is directed to forward certified copies of this Resolution to the Miami-Dade Property Appraiser, Miami-Dade Tax Collector, and the Florida Department of Revenue.

Section 6. The provisions of this Resolution shall not be deemed to be a limitation on the powers granted to the City Commission by State law, the City Charter, or Code which relate to the fiscal management of the City's funds.

Section 7. All outstanding encumbered purchases not received by September 30, 2026, shall be re-appropriated in Fiscal Year 2026-2027. Encumbered funds shall be temporarily placed in a new Assigned Fund Balance: Encumbrances. A budget amendment with all these items will be submitted to the City Commission at its first meeting of the new fiscal year to authorize the appropriation of these items in the new fiscal year. Any funding for re-appropriated purchase items that has not been spent by January 1, 2027, shall be moved from Assigned Fund Balance: Encumbrances, to Unassigned Fund Balance and new purchase orders will be issued utilizing Fiscal Year 2026-2027 budgeted funds.

Section 8. When the City receives a grant or donation from any private or public source with a condition of acceptance limiting the use of the grant or donation, the funds received are not

required to be reflected in the Final Budget as money received or as an amendment to the expenditures; said grant or donation shall only be disbursed and applied toward the purposes for which the funds were received. To ensure the integrity of the Final Budget, and the integrity of the grant or donation received by the City, all monies received must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and where appropriate, placed into separate and individual trust and/or escrow accounts from which any money drawn may only be disbursed and applied within the limitations placed upon same.

Section 9. The Mayor and City Commission authorize the City Manager to amend, modify, or otherwise adjust the Fiscal Year 2026-2027 Final Budget in accordance with the spending limitations as established by State law, City Charter, and City Code.

Section 10. The City Manager, City Attorney, City Clerk, or designees are hereby authorized to take such further action as may be necessary to implement the purpose and provision of this Resolution

Section 11. This Resolution shall take effect immediately upon its adoption and be implemented on October 1, 2026.

The motion to adopt the Final Budget for FY 2026-2027 was offered by _____,
seconded by _____.

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APPROVED AND ADOPTED by the City of North Miami Beach, Florida City Commission at the second and final Public Budget Hearing assembled on this **24th day of September, 2026.**

ATTEST:

ANDRISE BERNARD, MMC
CITY CLERK

MICHAEL JOSEPH
MAYOR

(CITY SEAL)

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY FOR THE USE AND
RELIANCE OF THE CITY OF NORTH
MIAMI BEACH:

GREENSPOON MARDER, LLP

BY _____
CITY ATTORNEYS

Sponsored By: Mayor and Commission