

City of North Miami Beach
Attachment A
Budget Amendment
Second Quarter Fiscal Year 2017

From Account:		Funding Provided To Account:		Amount	Description	PO
General Fund						
010200-595995	Contingency	010300-555389	City-wide EE Training & Dev	\$ 6,500	Refreshments for training, budget meetings, etc	
010-300100	Prior Year Carryforward	010500-563830	Improvement other than Buildings	\$ 19,887	PH II Fire Alarm System Upgrade PD	161351
010-300100	Prior Year Carryforward	010820-563830	Improvement other than Buildings	13,580	Entryway Signs	89572
010-300100	Prior Year Carryforward	010105-549499	Charges for IT Services	50,895		
		Total General Fund		\$ 84,362		
IT Fund						
500-341214	IT Charges - Water					
500-341215	IT Charges - Sewer					
500-341216	IT Charges - Building Permit					
500-341217	IT Charges - General Fund					
		500212-534347	Other Contractual Services	\$ 175,500	Plante Moran Consulting Services	
		Total IT Fund		\$ 175,500		
Water Fund						
410-300100	Prior Year Carryforward	410900-549499	Charges for IT Services	\$ 89,505	Plante Moran Consulting Services	
		Total Water Fund		\$ 89,505		
Sewer Fund						
450-300100	Prior Year Carryforward	450910-549499	Charges for IT Services	\$ 21,060	Plante Moran Consulting Services	
		Total Sewer Fund		\$ 21,060		
Building Fund						
471-300100	Prior Year Carryforward	471284-549499	Charges for IT Services	\$ 14,040	Plante Moran Consulting Services	
		Total Building Fund		\$ 14,040		
Solid Waste Fund						
474-300100	Prior Year Carryforward	474810-552520	Operating supplies	\$ 206,640	MDC Recycling Containers	
				\$ 206,640		