RESOLUTION NO. R2026-XX

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, AUTHORIZING A BUDGET TRANSFER WITHIN THE ANNUAL BUDGET FOR FISCAL YEAR OCTOBER 1, 2025, TO SEPTEMBER 30, 2026, IN THE AMOUNT OF $200,000 FROM SALARIES AND RELATED BENEFITS ACCOUNTS TO PROFESSIONAL SERVICES ACCOUNT WITHIN THE PUBLIC WORKS DEPARTMENT TO SUPPORT STAFF AUGMENTATION SERVICES; ACKNOWLEDGING THAT $100,000 HAS PREVIOUSLY BEEN TRANSFERRED UNDER THE CITY MANAGER'S BUDGET CONTROL AUTHORITY FOR THE SAME SERVICES FOR A TOTAL TRANSFER OF $300,000; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of North Miami Beach ("City") adopted Resolution No. R2025-141 on November 17, 2025, establishing a comprehensive Policy governing internal budget transfers, continuing appropriations, reporting requirements and financial transparency and setting formal approval thresholds for the City; and

WHEREAS, from time to time during the normal conduct of the City's operations, situations arise requiring amendments or modifications of the City's annual adopted budget; and

WHEREAS, the City's Chief Financial Officer has met with the City Manager and Department heads to identify modifications or amendments to the FY 2025-2026 adopted budget; and

WHEREAS, the Mayor and City Commission believe it is in the best interests of the City to approve the proposed budget transfer to ensure sufficient budgeted funds are available to cover professional services necessary for the effective operation and representation of the City; and

WHEREAS the Public Works Department is experiencing significant staffing shortages in key technical positions necessary to effectively deliver capital and operational projects, ensure regulatory compliance, and manage critical infrastructure initiatives; whereas a purchase for staff augmentation will be issued; and

WHEREAS, the Public Works Professional Services account does not currently have sufficient appropriations to fully fund the purchase order; and

WHEREAS, a total budget transfer of $300,000 is required to move available salary and related benefits vacancy savings to professional services accounts to support these staff augmentation services; and

WHEREAS, pursuant to the City's Budget Control Policy, the City Manager has already authorized and approved a budget transfer in the amount of $100,000; and

WHEREAS, the remaining $200,000 exceeds the City Manager's administrative transfer authority and therefore requires approval by the City Commission; and

WHEREAS, the requested budget transfer does not increase the overall FY 2025-2026 adopted budget and utilizes existing budgeted funds; and

WHEREAS, an additional budget transfer in the amount of $200,000 is necessary to provide the appropriate spending authority for these professional services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLROIDA:

Section 1. The foregoing recitals are true and correct.

Section 2. The City Commission hereby approves a budget transfer in the amount of **$200,000** from salaries and related vacancy savings to professional services operating expense accounts within the Public Works Department to support staff augmentation services from the following accounts:

Stormwater				
Amount	From: Account Number	From: Expense Account Title	To: Account Number	To: Expense Account Title
$ 44,365	400821-538120	Salaries Full Time	400821-538130	Professional Services
$ 3,394	400821-538210	FICA	400821-538131	Professional Services
$ 1,500	400821-538235	Health Insurance	400821-538132	Professional Services
$ 742	400821-538240	Worksman Comp Self Insurance	400821-538133	Professional Services
$ 50,000				

Public Works Admin				
Amount	From: Account Number	Expense	To: Account Number	To: Expense Account Title
$ 85,616	010800-534120	Salaries Full Time	010800-534310	Professional Services
$ 2,754	010800-534210	FICA	010800-534310	Professional Services
$ 5,897	010800-534235	Health Insurance	010800-534310	Professional Services
$ 420	010800-534236	Group Life Insurance	010800-534310	Professional Services
$ 1,314	010800-534240	Worksman Comp Self Insurance	010800-534310	Professional Services
$ 96,000				

Public Works CIP				
Amount	From: Account Number	Account Ttilke	To: Account Number	To: Expense Account Title
$ 35,079	010860-539120	Salaries Full Time	010860-539310	Professional Services
$ 4,779	010860-539210	FICA	010860-539310	Professional Services
$ 6,250	010860-539219	401k	010860-539310	Professional Services
$ 5,997	010860-539235	Health Insurance	010860-539310	Professional Services
$ 451	010860-539236	Group Life Insurance	010860-539310	Professional Services
$ 1,445	010860-539240	Worksman Comp Self Insurance	010860-539310	Professional Services
$ 54,000				
$ 200,000		**Grand Total Transfer**		

Section 3. The City Manager or designee is authorized to take all actions necessary to implement this Resolution. The transferred funds are authorized to be used to cover the staff augmentation services.

Section 4. The City Manager and the Finance Department are hereby authorized to take all necessary administrative actions to implement this budget transfer.

Section 5. The Resolution shall become effective immediately upon adoption

APPROVED AND ADOPTED by the City of North Miami Beach City Commission at the regular meeting assembled this **17th** day of **February 2026.**

ATTEST:

ANDRISE BERNARD, CMC	MICHAEL JOSEPH
CITY CLERK	MAYOR
(CITY SEAL)	

APPROVED AS-TO FORM, LANGUAGE AND FOR EXECUTION

GREENSPOON MARDER
CITY ATTORNEY

Sponsored by: Mayor & City Commission