

RESOLUTION NO. R2026-XX

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, APPROVING A BUDGET AMENDMENT TO THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, ANNUAL BUDGET TO APPROPRIATE PRIOR-YEAR GENERAL FUND BALANCE FOR CERTAIN FY 2024–2025 CONTINUING APPROPRIATIONS; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of North Miami Beach (“City”) adopted Resolution No. R2025-146 on September 29, 2025, establishing revenues and appropriations for the City for the Fiscal Year commencing October 1, 2025, and ending September 30, 2026 (“FY 2025–2026”); and

WHEREAS, at the close of Fiscal Year 2024–2025, certain appropriations approved by the City Commission remained unspent but were legally committed or purpose-restricted and therefore eligible for continuation into the subsequent fiscal year; and

WHEREAS, unspent balances from FY 2024–2025 closed to the General Fund balance in accordance with standard year-end accounting procedures; and

WHEREAS, continuation of spending authority for such amounts into FY 2025–2026 requires formal re-appropriation by the City Commission through a budget amendment; and

WHEREAS, staff has reviewed FY 2024–2025 actual expenditures, encumbrances, and supporting documentation in Munis and has identified the following amounts eligible for carryforward to complete their originally approved purposes:

- Home Rehabilitation Program (General Fund);
- CRA-funded Economic Development services; and
- A donation-supported community program with remaining restricted funds; and

WHEREAS, the Mayor and City Commission find that re-appropriating these amounts from prior-year General Fund balance is consistent with the original intent of the funding actions and is in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA:

Section 1. Recitals. The foregoing recitals are true and correct and are incorporated herein by reference.

Section 2. Budget Amendment Approved. The City Commission hereby approves a budget amendment to the FY 2025–2026 budget to appropriate prior-year General Fund balance for FY 2024–2025 continuing appropriations as follows:

- **Home Rehabilitation Program (General Fund)**
Amount: \$7,999.60
- **CRA – Economic Development (Interlocal Funding)**
Amount: \$20,454.15

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- **Community Program – Donation-Supported Event Funding**

Amount: \$913.87

1. Increase General Fund revenues and expenditures in the Economic Development Department budget by \$20,454.15 for Home Rehab Program;
2. Increase revenues and expenditure in the Economic Development Department by \$7,999.6 For CRA funding; and
3. Increase Community Event TBD by \$913.87.

Section 3. The City Manager is authorized to implement this Resolution and to ensure that expenditures are consistent with the applicable development agreements. As additional developer public benefit funds are collected, staff shall continue to monitor compliance and return to the City Commission with recommended allocations consistent with the designated purposes of those funds.

Section 4. The Resolution shall become effective immediately upon arrival.

APPROVED AND ADOPTED by the City of North Miami Beach City Commission at the regular meeting assembled this 17th day of February 2026.

ATTEST:

ANDRISE BERNARD, CMC
CITY CLERK
(CITY SEAL)

MICHAEL JOSEPH
MAYOR

APPROVED AS-TO FORM, LANGUAGE AND
FOR EXECUTION

GREENSPON MARDER
CITY ATTORNEY

Sponsored by: Mayor & City Commission