



CITY COMMISSION STAFF REPORT

DEPARTMENT: NMB Water - Utilities Department

AGENDA TITLE: **Resolution Approving a Task Order issued to Chen Moore and Associates, Inc. in an Estimated Budgeted Amount of \$180,300 for Professional Services for the Corona Del Mar Neighborhood Sanitary Sewer System.**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval and authorization of Task Order No. 1 issued to Chen Moore and Associates, Inc. (CMA) for \$180,300 to design & permit the expansion of the Corona Del Mar Neighborhood Sanitary Sewer System.

Chen Moore & Associates is one of the consultants approved by the City Commission under Agreement No. RFQ-19-082-MC for Professional Services, meeting the requirements of Florida Statute (FS) 287.055, known as the Consultants' Competitive Negotiation Act (CCNA). Pursuant to FS 287.055(2)(g), a consultant selected through the CCNA process can be awarded a continuing contract for studies not exceeding \$500,000 without additional competition. CMA's expertise in water/wastewater engineering and prior work with NMB Water, including the design of Corona Del Mar Phase 1 Low Pressure Sewer System project, makes them well-suited to deliver this CIP. The negotiated price of \$180,300 is deemed fair and reasonable by staff.

BACKGROUND OF ITEM:

NMB Water desires to expand its sanitary sewer system in the Corona Del Mar Neighborhood, where we have recently completed the construction of a pump station & collection system to a portion of the area. This Final Phase completes the installation of conventional gravity sanitary sewer system to the neighborhood, particularly the properties fronting NE 163 Street between NE 18 Avenue and NE 21 Avenue.

This Task Order will include:

- Provide Design and Construction Phase documents
- Permitting Services with local agencies
- Bid and Awards support services
- Limited construction administration support services

ALTERNATIVES:

Staff strongly recommends this Improvement project as the alternative is to do nothing and the properties fronting NE 163 Street only option will be to connect to the City low pressure sewer system, which requires expensive grinder pump station which are costly to the property owners to install and long term to maintain. This improvement aligns with NMB's long-term infrastructure and financial planning objectives.

FISCAL IMPACT:

There is sufficient funding available in the Sewer Utility Operating Fund to address the funding needs for this request.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Available Amount</u>	<u>Available After Budget Transfer</u>	<u>New Request Amount</u>	<u>Remaining Amount</u>
450910-535631	\$2,950,000	\$4,400,000	N/A	\$180,300	\$4,219,700

ATTACHMENTS:

1. Exhibit A – Task Order No. 1 and Statement of Work