



***City of North Miami Beach,***  
***Florida City Manager's Office***

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**TO:** Mayor and City Commission

**FROM:** Marline Monestime, Chief of Staff

**VIA:** Andrew Plotkin, City Manager  
Tarik Rahmani, Chief Financial Officer

**DATE:** June 10, 2025

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SUBJECT: \$500,000 Budget Amendment – General Fund Allocation for Home Rehabilitation Program

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**RECOMMENDATION:**

ADOPT Resolution No. 2025-XX, a Resolution of the City Commission of the City of North Miami Beach, Florida, amending the Fiscal Year 2024-25 Budget to appropriate \$500,000 from the General Fund Reserves to the City Manager's Office for the completion of the Home Rehabilitation Program.

**BACKGROUND:**

In September 2024, the Commission adopted the FY 2024-25 budget via Resolution No. R2024-109. At that time, the Home Rehabilitation Program was expected to be fully funded with ARPA resources. Based on the obligation deadline to have agreements finalized and contractor's identified through the City's bidding process, the City cannot proceed with use of ARPA funds for the final group of homes as bids were awarded after the December 31, 2024.

**JUSTIFICATION:**

The Home Rehabilitation Program has been underway since 2022. With the establishment of the program, program guidelines, review and approval process, there have been reasonable roadblocks that have shifted the completion of projects in the final phase and final group. The remaining projects mainly includes homes that received bid awards in April 2025.

A General Fund allocation is now required to fulfill the City's contractual obligations and finalize the program. It is imperative to note that the ARPA dollars previously assigned will be used towards personnel and salary expenses which means that these funds are not lost funds. They are being reassigned based on consultant and Finance Dept recommendations.



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#### **FISCAL IMPACT:**

Staff is requesting a budget amendment of \$500,000 from the General Fund Reserve to fund the remaining projects in the Home Rehabilitation Program as outlined in Resolution No. 2025-XX (Exhibit 1).

#### **CONCLUSION:**

This amendment ensures completion of pending projects and supports the City's commitment to enhancing residences and improving quality of life for all. Staff recommends approval.