



Note: \*Excludes CIP Projects/Assets managed by NMB Water/Sewer

# Capital Improvement Program Portfolio Dashboard

Click link below to view CIP GIS Map:

GIS Map: Where are CIP Projects

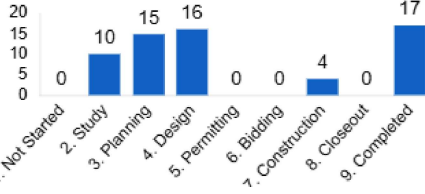
## CIP - Portfolio Summary

**Total Projects:** **62**

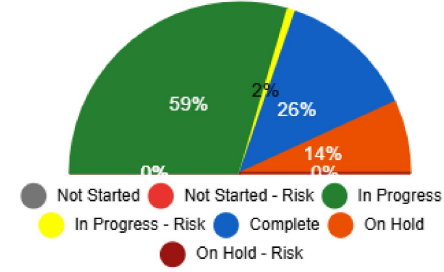
**Total Budget:** **\$45,673,747**

% of Projects by Performance Status

Count of Projects by Phase

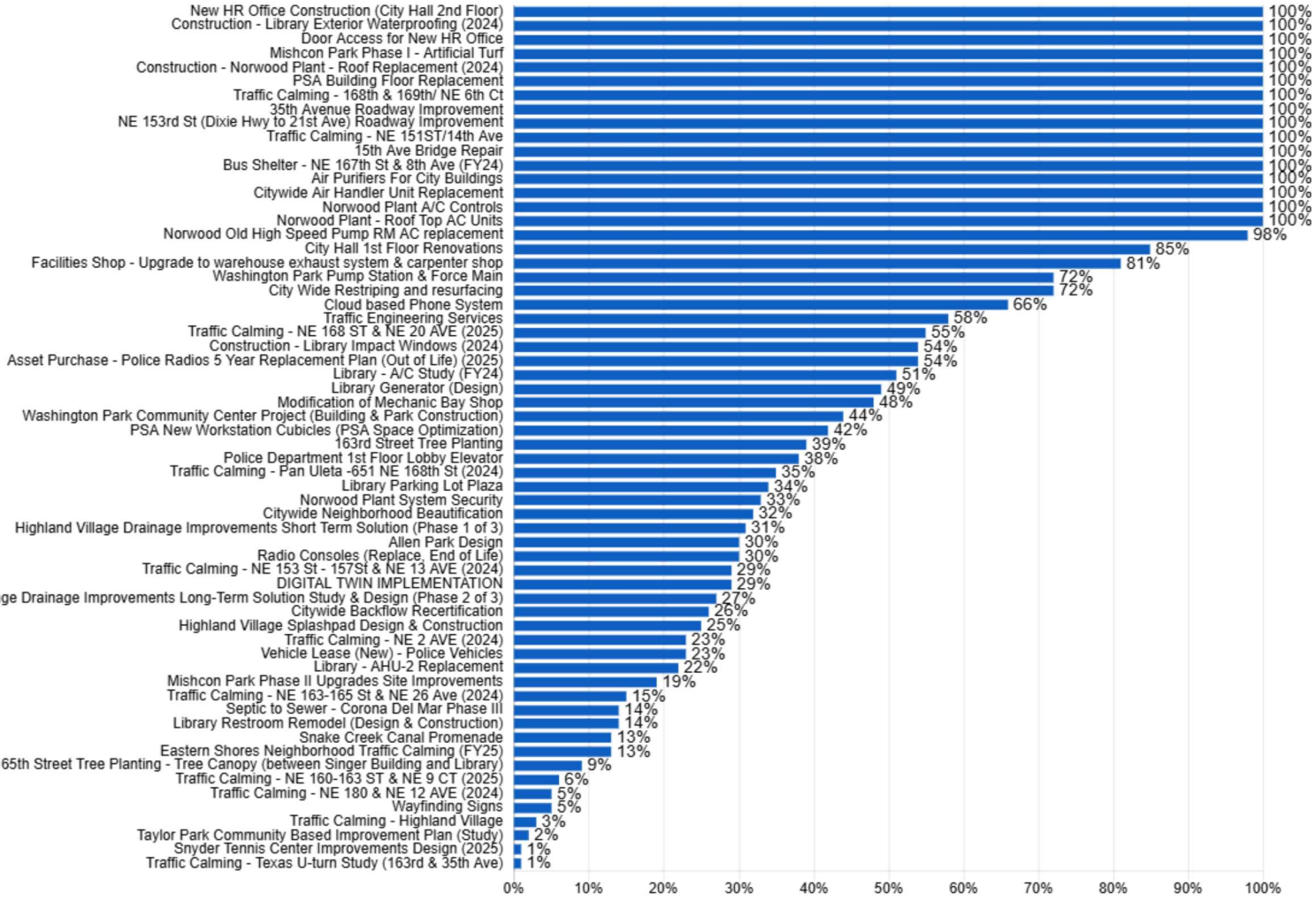


Not Started	\$0.00
Study	\$2,903,250.00
Planning	\$2,803,715.42
Design	\$30,996,248.00
Permitting	\$0.00
Bidding	\$0.00
Construction	\$2,153,200.00
Closeout	\$0.00
Completed	\$6,817,333.71



## Individual Project Status

### Project Percent Complete



## CIP - Projects Portfolio

Project Name	Project Location	Project Description/Scope	Weekly Updates/Comments	Status	Actual Start	Actual End	% Complete	Amount (Funded)	Actual (s)	Type
<b>Total</b>				Count			<b>62</b>	Sum	Sum	
								<b>\$45,673,747</b>	<b>\$8,041,675.88</b>	
<b>Current Phase</b>				Count			<b>10</b>	Sum	Sum	
<b>2. Study</b>								<b>\$2,903,250</b>	<b>\$23,000.00</b>	
Library - A/C Study (FY24)	Library Annex - 1601 NE 164th Street	A/C Distribution Study for the Library. Analysis of library and use of the library. Recommendation will include a/c system set-up needed to efficiency cool building	Followed up with vendor for completed drawings and review status still waiting for June 11th follow up.	In Progress	07/01/24	06/30/25	51%	\$43,250	\$23,000.00	Const Impro
Library Generator (Design)	1601 NE 164 St	Design and installation of Generator for Emergency power	EOR to submit updated Electrical plans to the city the week of 5/16/2015 for review. Civil and Structural plans were submitted to the city on 6/10/25 for review.	In Progress	10/07/24	02/13/26	49%	\$160,000	\$0.00	Good (Furn Equip Softw
163rd Street Tree Planting	163rd Street between 12th Ave. and W. Dixie Highway.	plant trees on 163rd. Not resolved yet	Coordination with the County, City and FDOT is ongoing to ensure all requirements are defined and the design proposal captures the full scope of work needed for the design phase of the project. The design team submitted comment which were responded to by FDOT. The design team is reviewing their proposal for resubmission to the City. This will be followed by design then permitting	In Progress	10/01/24	09/30/25	39%	\$350,000	\$0.00	Lands
Citywide Backflow Recertification		Citywide Backflow Certification	Working with Utilities to obtain citywide list of backflows	In Progress	10/01/24	09/30/25	26%	\$20,000	\$0.00	Good (Furn Equip Softw
Library - AHU-2 Replacement	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	Awaiting completed study from engineers. Results from the study may alter scope of work and cost.	In Progress	09/02/24	05/01/26	22%	\$200,000	\$0.00	Good (Furn Equip Softw
Snake Creek Canal Promenade	Snake Creek Canal between 15th and FEC Right of Way	Design feasible program improvements for Snake Creek Canal Promenade.	Traffic Engineer Feasibility is 100% complete. Counts were taken and project roadway changes appear to be feasible. Went to CRA Board in April and was approved. Obtaining proposal from a CCNA Architect for project design, construction documents services and traffic Engineering services.	On Hold	10/01/24	08/31/26	13%	\$300,000	\$0.00	Lands
Eastern Shores Neighborhood Traffic Calming (FY25)	Eastern Shores	Design of raised intersection 35th ave and design of speed humps	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	In Progress	10/01/24	04/28/26	13%	\$700,000	\$0.00	Const Projec
Taylor Park	Taylor Park	Create a community-approved plan to	Site is under environmental remediation.	On Hold	10/17/24	09/30/25	2%	\$250,000	\$0.00	Park I

Community Based Improvement Plan (Study)		rebuild Taylor Park.	CRA has approved \$250k for study and design. Waiting on environmental.																Plann
Snyder Tennis Center Improvements Design (2025)	16851 West Dixie Hwy	Community charrette to get vision for Tennis Center and Park, and do design drawings.	Tennis Center has gone out for an RFQ for a Public Private Partnership. The qualified bidders will be invited to bid on the project.	On Hold	10/01/24	09/30/25	1%	\$180,000	\$0.00	Const	Impro								
Traffic Calming - Texas U-turn Study (163rd & 35th Ave)	163rd St/35 Ave	Texas U-turn that provides for westbound NE 163rd Street traffic to make a right turn into the property prior to reaching NE 35th Avenue. Eastbound traffic will continue to enter the property from a left turn onto NE 35th Avenue.	Study has been approved by City Commission for FY25. Procurement department has initiated an RFQ for this project	In Progress	01/03/25	03/12/29	1%	\$700,000	\$0.00	Const	Projec								
Current Phase <b>3. Planning</b>					Count <b>15</b>			Sum <b>\$2,803,715</b>	Sum <b>\$378,215.42</b>										
Norwood Old High Speed Pump RM AC replacement	Norwood 19150 NW 8th Ave	The existing Units are over 15 years old and non repairable. The equipment that is cooled by the units are vital to the operation of the water plant production. Equipment Replacement	Units are installed and running, waiting on final inspections	In Progress	10/01/24	09/12/25	98%	\$160,000	\$0.00	Const	Impro								
Facilities Shop - Upgrade to warehouse exhaust system & carpenter shop	Operations Center	Upgrade fleet exhaust system & carpenter shop	Staff met with other vendors and anticipating other 2 quotes soon.	In Progress - Risk	10/01/24	05/30/25	81%	\$20,000	\$0.00	Const	Impro								
Kevin R. Sims Aquatic Center at Victory Park Lighting Upgrade to LED			Project is in procurement and permitting phase and is proposed to start in August 2025 due the high volume of current users. The project should take about 2 months to complete.	In Progress	10/14/24	09/30/25	61%	\$125,000	\$0.00	Const	Buildi								
Traffic Engineering Services		Traffic Engineering Services	Survey underway to collect resident data as related to traffic safety needs	In Progress	10/01/24	10/08/25	58%	\$45,000	\$0.00	Const	Projec								
Modification of Mechanic Bay Shop		Modification of Fleet Mechanic Bay Shop	Fleet Division is working with Facilities Division on this project. project is ongoing.	In Progress	10/01/24	09/30/25	48%	\$15,000	\$0.00	Const	Impro								
PSA New Workstation Cubicles (PSA Space Optimization)	17050 ne 19th Ave	PSA Building Reconfiguration	Design completed. All the finishes have been chosen for the workstations from all departments at the PSA Building, and proposals have been received. Currently working to request requisition to obtain purchase order. Requisition is going to commission for approval on 6/17/2025.	In Progress	10/01/24	06/16/26	42%	\$225,000	\$0.00	Const	Impro								
Police Department 1st Floor Lobby Elevator	Police - 16901 NE 19th Avenue	Upgrade to Mechanics and Cab	Working on locating additional funding for additional 12K. Spoke with Finance about possible funding sources.	In Progress	01/31/25	09/30/25	38%	\$150,000	\$0.00	Const	Impro								
Citywide Neighborhood Beautification	163rd St + Hansford Blvd	Beautification of 163rd St & major corridors (trees, landscaping, irrigation, corridor sidewalks) 163rd street wall	Coordination with the County, City and FDOT is ongoing to ensure all requirements are defined and the design proposal captures the full scope of work needed for the design phase of the project. The design team submitted comment which were responded to by FDOT. The design team is reviewing their proposal for resubmission to the City. This will be followed by design then permitting	In Progress	10/01/24	12/30/25	32%	\$500,000	\$55,000.00	Landsc									
Allen Park Design		Allen Park Design	The design team is working on the designs following coordination with City Staff. City Manager's office will be presenting the proposed design plans to the commission within the next month.	In Progress	10/01/24	09/30/25	30%	\$40,000	\$0.00	Const	Impro								
DIGITAL TWIN IMPLEMENTATION	Norwood	DIGITAL TWIN IMPLEMENTATION, IBM, IGNITION/SCADA, TELESCOPIC HANDLER (REPLACES FORKLIFT & BOBCAT) BOBCAT (REPLACEMENT SIDEBYSIDE UTV) HUDSON PUMP (CHEMICAL/SLAKER REPLACEMENT PUMP)	Project is currently in the planning stage. Project scope is currently being reviewed by staff.	In Progress	11/06/24	12/31/25	29%	\$755,500	\$0.00	Vehic	Purch								
McDonald Center Room Divider Replacement & Sound System Upgrade			In planning stage. Getting additional quotes. Planned start by Quarter 3. Will need to go to commission. 3 months for construction	In Progress	10/01/24	09/30/25	25%	\$220,000	\$0.00	Const	Impro								
Highland Village Splashpad Design & Construction		Increase recreational facilities for community children	The drainage plans have been 95% complete. The plans are currently going through permitting.	In Progress	12/02/24	07/13/26	25%	\$323,215	\$323,215.42	Const	Impro								
Julius Littman Theater for the Performing Arts Lighting Equipment Replacement			Requisition is going through the procurement process.	In Progress	10/18/24	09/30/25	21%	\$50,000	\$0.00	Good	(Furn Equip Softw								
Library Restroom Remodel (Design & Construction)	16901 NE 19TH AVE	Upgrade restroom to family/ADA restroom. Gain access through exterior of building	CIP is working with Procurement to process the new P.O. Based on the sourcewell/ contractor, the original vendor cannot provide design services that exceeds 35K fee. As a result, a new design team is being processed to get the job done.	In Progress	02/17/25	06/12/26	14%	\$100,000	\$0.00	Const	Impro								
Wayfinding Signs	throughout CRA	Create a wayfinding sign program, and install signage as needed.	CRA funded FY25. Project on Hold. CRA Awaiting approved City Branding to move forward.	On Hold	10/01/24	09/30/25	5%	\$75,000	\$0.00	ROW									
Current Phase <b>4. Design</b>					Count <b>16</b>			Sum <b>\$30,996,248</b>	Sum <b>\$545,938.75</b>										
City Hall 1st Floor Renovations	17011 NE 19th AVE	City Hall First Floor Renovations (Lobby Floors & Bathroom Upgrade)	PO for furniture is in Procurement queue for approval, 9 week turn around time after PO is issued and waiting on comments for fabric type from CMOs office. PO issued for gobo projector and reached out to vendor with order. Baseboards will be installed this coming Saturday in the lobby area. Theater Lobby Baseboards to be installed the following week.	In Progress	10/15/24	01/30/26	85%	\$273,000	\$0.00	Const	Impro								
Traffic Calming - NE 168 ST & NE 20 AVE (2025)	NE 168 Street & NE 20 Avenue Roundabout	Mini Roundabout Installation intersection of NE 168th St/20 Ave	City now has approval from MDC- Fire, NMB transit/police/ solid waste. Received comments from Miami-Dade PW (Traffic); Resubmitted to Miami-Dade County MDC-DTPW 5/19/25. Anticipate response for final permit 6/27/25.	In Progress	01/01/24	02/02/26	55%	\$250,000	\$0.00	Const	Projec								
Washington Park Community Center Project (Building & Park Construction)	15280 NE 15 CT.	Design and construction of community complex to include new covered basketball courts, multi purpose field, aquatic attractions and new recreation center	Phase 2 • The Procurement Department with the assistance of the Engineer of Record; KCI, completed an RFQ for Phase 2 construction to source qualified, experienced, financially stable construction firms. The solicitation was advertised on April 7, 2025, and nine (9) responses were received and are currently being evaluated. The subsequent bidding phase is underway and will be advertised in June for pricing from the qualified responding construction firms, with an anticipated award in August. This was done to expedite the bidding process while the permitting process is ongoing. • Following the county's permit approval, the plans will be resubmitted to the City of NMB Building Department for further review approval. After all approvals are completed, the updated plans will be sent to the procurement department. • Delays in obtaining permit approval may result in a delay to the completion date. An update to the overall schedule will be done following the permit approval.	In Progress	02/01/23	11/18/26	44%	\$27,933,683		Const	Buildi								
Traffic Calming - Pan Uleta -651 NE 168th St (2024)	651 NE 168th Street	Install speed bumps mini circulator and curb eliminator and guard rails	Two traffic calming speed tables with related street signs have been installed to address speeding concerns in FY24. Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	In Progress	08/01/23	06/23/26	35%	\$182,460	\$97,540.00	Const	Projec								
Library Parking Lot Plaza	Amphitheater parking lot	Install public artwork in Amphitheater parking lot next to library, ADA improvement, Sprinkler/Electrical improvement	CRA confirmed this project is budgeted for FY25. Already in design (90%). Design is still ongoing	In Progress	10/01/24	09/30/25	34%	\$200,000	\$0.00	Const	Impro								
Norwood Plant System Security		Norwood Plant System Security	Plans are being designed. There has been an increase in the scope that has triggered the need for an updated proposal. Awaiting the updated proposal.	In Progress	11/06/24	12/30/25	33%	\$187,890	\$0.00	Const	Impro								
Highland Village	Highland	Phase I: Install backflow preventers	Construction not Funded FY25. Design of	In Progress	02/12/24	12/30/26	31%	\$0	\$130,241.00	Const									

Drainage Improvements Short Term Solution (Phase 1 of 3)	Village	and additional piping to the existing outfalls to mitigate flooding in the Highland Village Neighborhood. (Valves to allow water to flow to canal)	this Phase of the project is completed. RFQ went out on Monday 4/7. Project is currently in the procurement phase.									Projec
Traffic Calming - NE 153 St - 157St & NE 13 AVE (2024)	NE 13 Ave Traffic Calming	Raised intersections at NE 153 St, NE 155 St & 157 St (Install 25 MPH Speed Signs), not funded so can't start design; Design Funded in FY24. Construction FY25  CMA submitted proposal for design 11/9/2022. CMA awaiting p.o. to proceed with design	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	On Hold	08/01/22	04/09/26	29%	\$908,500	\$8,500.00			Const Projec
Highland Village Drainage Improvements Long-Term Solution Study & Design (Phase 2 of 3)	Highland Village	Phase II: Study & Design of a long term sustainable solution for Highland Village (Installation of pipes, Upgrading Hydraulic System, installing catch basins, Backflow Preventer)	Three design options were presented to the city by the Engineer of Records. These options were reviewed by the city staff. The findings from this review were presented to the city manager's office via a Memo. This project has been included in the FY26 Budget requests for design funding.	In Progress	04/01/24	03/31/27	27%		\$272,789.00			Const Projec
Traffic Calming - NE 2 AVE (2024)	NE 2 Ave Traffic Calming	-Recommendation was to install speed hump at segment between NE 169th St & NE 169th Terrace (completed \$5000 - no design required, need date that was done) -2nd recommendation was to raise intersection at NE 171 St/NE 2nd Ave (requires \$64k design but no money) -Design Funded FY24 (FY24 \$75K CITT & \$200k in FY25)  Yulet to send copy of study and CMA needs approval of traffic study to move forward. Then CMA will send proposal to design. FY25 estimate \$100k for design only (2 raised intersections). Construction FY26	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	In Progress	07/30/24	09/30/25	23%	\$70,000	\$0.00			Const Projec
Mishcon Park Phase II Upgrades Site Improvements	Mishcon Park	Upgrade to restrooms, concession, dugouts and other amenities	Work has started. Additions have been made to the scope and so, the vender is reviewing the proposal. After the proposals have been received, the procurement process for this final stage of the work will commence.	In Progress	10/18/24	04/29/26	19%	\$95,000	\$0.00			Const Impro
Traffic Calming - NE 163-165 St & NE 26 Ave (2024)	NE 163-165St & NE 26th Ave	Location NE 26th Ave. Eastern Shores, Traffic Calming Project. This project includes the installation of 1) a high visibility high raised mid-block crosswalk near the NE 26th Ave. and NE 165th Street intersection, 2) electronic speed feedback signs (ESFS) north of NE 165th St and north of NE 163rd Streets and 3) sidewalk along the west side of the section of 26th Ave from 165th Street to 163rd Street.  CMA submitted a fee proposal to design on 03/6/2024. CMA awaiting P.O. Design + construction can complete in FY25	The P.O has been approved. This project is currently in design phase.	On Hold	11/11/22	01/27/27	15%	\$179,675	\$0.00			Const Projec
165th Street Tree Planting - Tree Canopy (between Singer Building and Library)	165th Street between 15th and 16th	Install trees for shade along park edge between Singer Building and Library.	Project pending land survey this should be followed by preliminary conceptual design.	In Progress	10/01/24	09/30/25	9%	\$250,000	\$0.00			Lands
Traffic Calming - NE 160-163 ST & NE 9 CT (2025)	NE 9 Ct Traffic Calming	Study results will determine design cost. Recommendation speed hum at the segments between ne 160th terrace & ne 163rd st, also recommend a crosswalk at the intersection of NE 160th Terrace with NE 9th Court. Only adding crosswalks and speedbumps. Unfunded FY24  Study recommendation results speed humps, signage, new crosswalk. CMA is pending to submit a fee proposal for design.	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	On Hold	12/26/22	12/31/26	6%	\$104,040	\$30,000.00			Const Projec
Traffic Calming - NE 180 & NE 12 AVE (2024)	NE 180 St & NE 12 Ave Traffic Calming	Study results will determine design cost (Recommendation: speed bumps on 180th, and signage).  CMA sent proposal to design on 3/6/24. CMA awaiting P.O. to move forward. Design + Construction can be completed in FY25	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	On Hold	11/11/22	04/30/27	5%	\$112,000	\$0.00			Const Projec
Traffic Calming - Highland Village	Highland Village	Master plan to convert streets to one way network, with bike lanes on both sides. Awaiting Drainage work to be complete prior to moving forward. Awaiting proposal for design from CMA	Re-stripping of the streets was done. The balance of the project on Hold and will be done after the proposed Drainage Improvement work. ETA for Drainage completion FY27	On Hold	12/01/22	12/31/27	3%	\$250,000	\$6,868.75			Const Projec
<b>Current Phase 7. Construction</b>					Count			Sum	Sum			
					4			\$2,153,200	\$309,269.00			
Washington Park Pump Station & Force Main	Washinton Park	Pump Station and force main	Phase 1 Force Main and Lift Station • Overall, the project is approximately 80% complete • The force main portion of work is nearly completed, and the contractor has made progress on the lift station section of work despite supply chain and vendor coordination issues. • Contractor completed the installation of several Sanitary Structures and Manholes of the influent gravity system. Force Main Installation • The entire length of the 10-inch Force Main Installation has been completed • Contractor is initiating the pressure testing of the Force Main. • Contractor installed the sewer manholes and the Air Release Valves (ARV's)	In Progress	07/06/23	12/10/25	72%	\$0	\$309,269.00			Const Projec
City Wide Restriping and resurfacing		Milling, resurfacing and restriping of streets that are presently in a poor state of repair/ poor condition.	. To date resurfacing of the following locations has been done: (NE 181st Street Between 19th Ave & 21st Ave), (NE 182nd Street between 20th Ave & 21st Ave), (NE 18th Ave Between 182nd & 183rd Street) and (Right of Way Parking Area along NE 169th, 170th, 171st Street between 14th and 15th Ave). Road restriping is pending near 19th Ave and 164th St	In Progress	10/01/24	09/30/25	72%	\$373,200	\$0.00			Restr
Construction - Library Impact Windows (2024)	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	The permitting process is ongoing. The package was submitted to the City of NMB Building Dept and the County for permit approval. It is presently being reviewed by the Derm and Dade Fire.	In Progress	10/01/24	02/03/27	54%	\$330,000				Const Impro
Septic to Sewer - Corona Del Mar Phase III	Between 17th Ave and West Dixie Hwy on 163rd	connect all business on Low Pressure Main on 163 to sewer and abandon septic.	The resident properties permitting is being done with the county in batched. The process encountered permit approval delays, but it is still progressing.	In Progress	08/01/24	09/30/25	14%	\$1,450,000	\$0.00			Const Projec
<b>Current Phase 9. Completed</b>					Count			Sum	Sum			
					17			\$6,817,334	\$6,785,252.71			
New HR Office Construction (City Hall 2nd Floor)	17011 NE 19th AVE	Facility Renovation (Human Resources)	Project Complete	Complete	10/01/23	05/31/24	100%	\$616,144	\$616,144.23			Const Impro
Construction - Library Exterior Waterproofing (2024)	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	Completed	Complete	02/14/24	12/19/24	100%	\$114,752	\$114,752.00			Const Impro
Door Access for New HR Office	17011 NE 19th AVE	Facility Renovation (Human Resources)	Completed	Complete	04/17/24	10/25/24	100%	\$7,000	\$7,000.00			Good (Furn Equip Softw
Mishcon Park Phase I - Artificial	16601 NE 15th Ave	This phase of the project will include the removal of contaminated soil, site	Installation of Turf completed	Complete	09/05/23	06/04/24	100%	\$2,608,314	\$2,608,313.90			Const Buildi

Turf		remediation and the installation of artificial turf. the completed field will accommodate baseball football and soccer.									
Construction - Norwood Plant - Roof Replacement (2024)	Norwood Water Plant, 19150 NW 8th Ave	Replace Roof @ Norwood Plant	Project Complete	Complete	02/22/23	06/23/23	100%	\$552,265	\$552,265.00	Const Impro	
PSA Building Floor Replacement	PSA Building, 17011 NE 19th Ave, NMB, FL	Replacement of PSA carpet in offices & common spaces	Final inspections walkthrough week of 9/9/24 and IT workstation set-up. Project to schedule	Complete	07/01/24	09/13/24	100%	\$190,000	\$190,000.00	Const Impro	
Traffic Calming - 168th & 169th/ NE 6th Ct	168 & 169/NE 6 Ct-8th Ave	Installation of Speed Humps (traffic calming measure)	Project Complete	Complete	01/01/24	03/29/24	100%	\$17,479	\$17,478.60	Const Projec	
35th Avenue Roadway Improvement	35th Ave/Eastern Shores	Roadway and Sidewalk Improvements (Road Striping/Resurfacing, Street Signs, Drainage, Sidewalk restoration and landscaping)	Project Complete	Complete	06/08/23	03/29/24	100%	\$1,243,391	\$1,243,390.77	Restr	
NE 153rd St (Dixie Hwy to 21st Ave) Roadway Improvement	NE 153rd between Dixie Hwy & 21st Ave	Roadway and Sidewalk Improvements (Road Striping/Resurfacing, Street Signs, Drainage, Sidewalk restoration and landscaping)	Project Complete	Complete	11/01/23	06/12/24	100%	\$653,904	\$653,904.21	Restr	
Traffic Calming - NE 151ST/14th Ave	NE 151st & 14th Ave	Installation of traffic circle (Round-About)	Project Complete	Complete	05/31/22	10/11/23	100%	\$422,822	\$422,822.00	Const Projec	
15th Ave Bridge Repair	NE 15th Ave(between 171st & 170 St)	Bridge repair	Project Complete	Complete	03/05/24	06/05/24	100%	\$27,440	\$27,440.00	Const Buildi	
ADA ramps near 4-Way Intersection Stop at 171st NE 3ct	NE 171st ST & NE 3rd CT		Project completed 9/20/24	Complete	08/01/24	09/20/24	100%	\$14,950	\$0.00	Const Buildi	
Bus Shelter - NE 167th St & 8th Ave (FY24)	Near 167th Street and 8th Avenue	Bus Shelter that is needed for bus users within the City of NMB	Two bus shelters were installed near 167th street and 8th Avenue. This installation was done on the sidewalk that bounds with the 167th street west bound lane. The construction work on the project commenced on 8/26/24 and concluded on 9/9/24.	Complete	06/14/24	09/09/24	100%	\$23,474	\$23,474.00	Const Buildi	
Air Purifiers For City Buildings		Safety and Health, remove impurities from air. Covid initiative	Completed	Complete	10/07/24	03/31/25	100%	\$102,131	\$100,000.00	Const Impro	
Citywide Air Handler Unit Replacement		Replacement of outdated and out of life AHU	Project completed	Complete	10/07/24	12/27/24	100%	\$15,000	\$0.00	Const Imorr	

#### CIP Asset Purchases

Project Name	Project Location	Project Description/Scope	Weekly Updates/Comments	Status	Actual Start	Actual End	% Complete	Amount (Funded)	Type of Project
<b>Total</b>		Count <b>4</b>						Sum <b>\$1,450,300</b>	
<b>Status</b>		Count <b>In Progress</b>						Sum <b>\$1,450,300</b>	
Cloud based Phone System	CITY HALL	CLOUD BASED PHONE SYSTEM	Equipment has been purchased and has a lead time of three months. The equipment is expected to be with the City by the end of June 2025	In Progress	10/01/24	09/30/25	66%	\$125,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Asset Purchase - Police Radios 5 Year Replacement Plan (Out of Life) (2025)	Police Department	Our current radio system is antiquated and are at the end of life. New radios have better technological features that are vital to officer's safety such as GPS, LTE capabilities that eliminate dead stops which is critical for Officer Safety. The new radios have the capabilities to receive missing persons and wanted person photos as well as flyers which contain information crucial to Officer Safety. Approx 160	Radio chargers, batters and shoulder mics have been received the last week in March 2025. The radios are pending with a current lead time of about two weeks.	In Progress	10/01/24	08/29/25	54%	\$433,300	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Radio Consoles (Replace, End of Life)	CITY HALL	THE MAESTROS AND BASE STATIONS HAVE REACHED THEIR END OF LIFE AND EVENTUALLY WILL REQUIRE REPLACE FOR FULL OPERATIVE FUNCTIONS	Radio consoles have been purchased and have a current lead time of about 2 weeks.	In Progress	10/01/24	09/30/25	30%	\$92,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Vehicle Lease (New) - Police Vehicles	Police Department	Vehicles are at end of life due	Vehicles Ordered and ETA is May 2025 for unmarked and August 2025 for marked.	In Progress	10/01/24	08/28/25	23%	\$800,000	Vehicle/Equipment Purchase

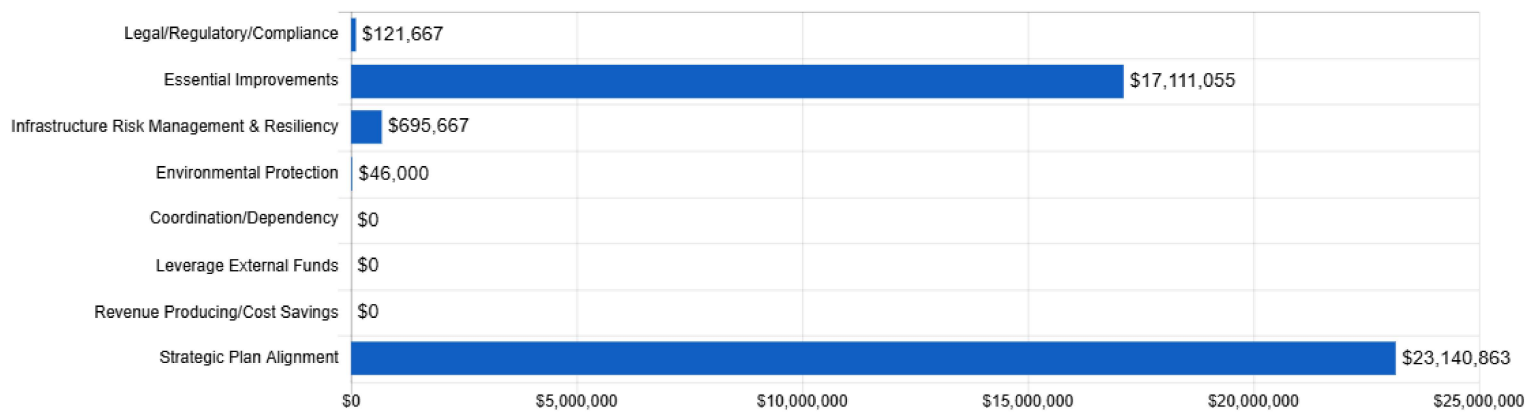
#### Construction Proj Only (Construction Est Schedule)

Project Name	Project Location	Project Description/Scope	Weekly Updates/Comments	Status	Actual Start	Actual End	% Complete	Amount (Funded)	Type of Project
<b>Total</b>		Count <b>28</b>						Sum <b>\$35,177,663</b>	
<b>Construction (Quarter) Q1 (Oct-Dec)</b>		Count <b>6</b>						Sum <b>\$2,173,200</b>	
Norwood Old High Speed Pump RM AC replacement	Norwood 19150 NW 8th Ave	The existing Units are over 15 years old and non repairable. The equipment that is cooled by the units are vital to the operation of the water plant production. Equipment Replacement	Units are installed and running, waiting on final inspections	In Progress	10/01/24	09/12/25	98%	\$160,000	Construction - Build Improvements
Facilities Shop - Upgrade to warehouse exhaust system & carpenter shop	Operations Center	Upgrade fleet exhaust system & carpenter shop	Staff met with other vendors and anticipating other 2 quotes soon.	In Progress - Risk	10/01/24	05/30/25	81%	\$20,000	Construction - Build Improvements
Washington Park Pump Station & Force Main	Washinton Park	Pump Station and force main	Phase 1 Force Main and Lift Station • Overall, the project is approximately 80% complete • The force main portion of work is nearly completed, and the contractor has made progress on the lift station section of work despite supply chain and vendor coordination issues. • Contractor completed the installation of several Sanitary Structures and Manholes of the influent gravity system. Force Main Installation • The entire length of the 10-inch Force Main Installation has been completed • Contractor is initiating the pressure testing of the Force Main. • Contractor installed the sewer manholes and the Air Release Valves (ARV's)	In Progress	07/06/23	12/10/25	72%	\$0	Construction/Infrast Projects Utility
City Wide Restriping and resurfacing		Milling, resurfacing and restriping of streets that are presently in a poor	. To date resurfacing of the following locations has been done: (NE 181st Street Between 10th	In Progress	10/01/24	09/30/25	72%	\$373,200	Restriping/Resurfac

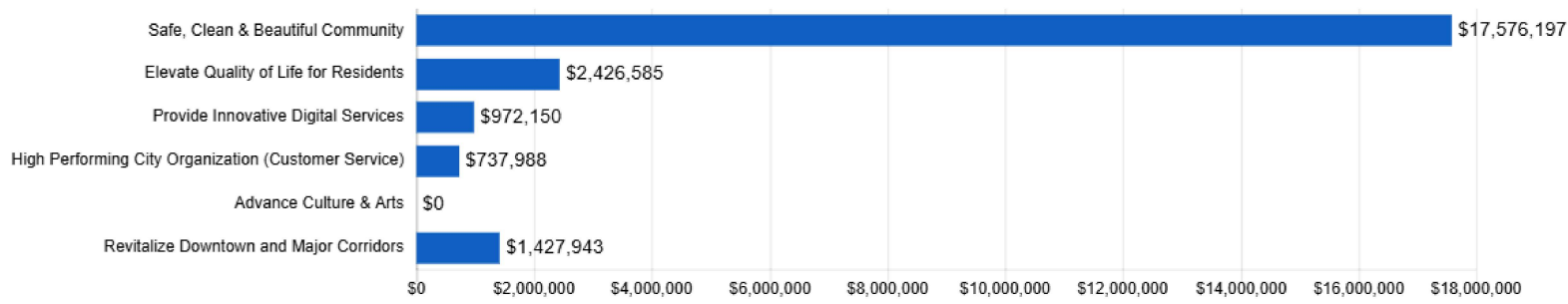
and resurfacing		streets that are presently in a poor state of repair/ poor condition.	has been done. (NE 101st Street between 19th Ave & 21st Ave), (NE 182nd Street between 20th Ave & 21st Ave), (NE 18th Ave Between 182nd & 183rd Street) and (Right of Way Parking Area along NE 169th, 170th, 171st Street between 14th and 15th Ave). Road restriping is pending near 19th Ave and 164th St							
Kevin R. Sims Aquatic Center at Victory Park Lighting Upgrade to LED			Project is in procurement and permitting phase and is proposed to start in August 2025 due the high volume of current users. The project should take about 2 months to complete.	In Progress	10/14/24	09/30/25	61%	\$125,000	Construction - Non Building	
Traffic Engineering Services		Traffic Engineering Services	Survey underway to collect resident data as related to traffic safety needs	In Progress	10/01/24	10/08/25	58%	\$45,000	Construction/Infrast Projects Traffic Calr	
Septic to Sewer - Corona Del Mar Phase III	Between 17th Ave and West Dixie Hwy on 163rd	connect all business on Low Pressure Main on 163 to sewer and abandon septic.	The resident properties permitting is being done with the county in batched. The process encountered permit approval delays, but it is still progressing.	In Progress	08/01/24	09/30/25	14%	\$1,450,000	Construction/Infrast Projects Utility	
Construction (Quarter) <b>Q2 (Jan - Mar)</b>			Count <b>3</b>					Sum <b>\$930,000</b>		
Construction - Library Impact Windows (2024)	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	The permitting process is ongoing. The package was submitted to the City of NMB Building Dept and the County for permit approval. It is presently being reviewed by the Derm and Dade Fire.	In Progress	10/01/24	02/03/27	54%	\$330,000	Construction - Build Improvements	
163rd Street Tree Planting	163rd Street between 12th Ave. and W. Dixie Highway.	plant trees on 163rd. Not resolved yet	Coordination with the County, City and FDOT is ongoing to ensure all requirements are defined and the design proposal captures the full scope of work needed for the design phase of the project. The design team submitted comment which were responded to by FDOT. The design team is reviewing their proposal for resubmission to the City. This will be followed by design then permitting	In Progress	10/01/24	09/30/25	39%	\$350,000	Landscaping	
165th Street Tree Planting - Tree Canopy (between Singer Building and Library)	165th Street between 15th and 16th	Install trees for shade along park edge between Singer Building and Library.	Project pending land survey this should be followed by preliminary conceptual design.	In Progress	10/01/24	09/30/25	9%	\$250,000	Landscaping	
Construction (Quarter) <b>Q3 (Apr - Jun)</b>			Count <b>8</b>					Sum <b>\$29,287,033</b>		
City Hall 1st Floor Renovations	17011 NE 19th AVE	City Hall First Floor Renovations (Lobby Floors & Bathroom Upgrade)	PO for furniture is in Procurement queue for approval, 9 week turn around time after PO is issued and waiting on comments for fabric type from CMOs office. PO issued for gobo projector and reached out to vendor with order. Baseboards will be installed this coming Saturday in the lobby area. Theater Lobby Baseboards to be installed the following week.	In Progress	10/15/24	01/30/26	85%	\$273,000	Construction - Build Improvements	
Washington Park Community Center Project (Building & Park Construction)	15280 NE 15 CT.	Design and construction of community complex to include new covered basketball courts, multi purpose field, aquatic attractions and new recreation center	Phase 2 • The Procurement Department with the assistance of the Engineer of Record; KCI, completed an RFQ for Phase 2 construction to source qualified, experienced, financially stable construction firms. The solicitation was advertised on April 7, 2025, and nine (9) responses were received and are currently being evaluated. The subsequent bidding phase is underway and will be advertised in June for pricing from the qualified responding construction firms, with an anticipated award in August. This was done to expedite the bidding process while the permitting process is ongoing. • Following the county's permit approval, the plans will be resubmitted to the City of NMB Building Department for further review approval. After all approvals are completed, the updated plans will be sent to the procurement department. • Delays in obtaining permit approval may result in a delay to the completion date. An update to the overall schedule will be done following the permit approval.	In Progress	02/01/23	11/18/26	44%	\$27,933,683	Construction - New Building	
Police Department 1st Floor Lobby Elevator	Police - 16901 NE 19th Avenue	Upgrade to Mechanics and Cab	Working on locating additional funding for additional 12K. Spoke with Finance about possible funding sources.	In Progress	01/31/25	09/30/25	38%	\$150,000	Construction - Build Improvements	
Traffic Calming - Pan Uleta -651 NE 168th St (2024)	651 NE 168th Street	Install speed bumps mini circulator and curb eliminator and guard rails	Two traffic calming speed tables with related street signs have been installed to address speeding concerns in FY24. Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	In Progress	08/01/23	06/23/26	35%	\$182,460	Construction/Infrast Projects Traffic Calr	
Library Parking Lot Plaza	Amphitheater parking lot	Install public artwork in Amphitheater parking lot next to library, ADA improvement, Sprinkler/Electrical improvement	CRA confirmed this project is budgeted for FY25. Already in design (90%). Design is still ongoing	In Progress	10/01/24	09/30/25	34%	\$200,000	Construction - Build Improvements	
Norwood Plant System Security		Norwood Plant System Security	Plans are being designed. There has been an increase in the scope that has triggered the need for an updated proposal. Awaiting the updated proposal.	In Progress	11/06/24	12/30/25	33%	\$187,890	Construction - Build Improvements	
Citywide Backflow Recertification		Citywide Backflow Certification	Working with Utilities to obtain citywide list of backflows	In Progress	10/01/24	09/30/25	26%	\$20,000	Goods & Services (Furniture, Fixture, Equipment, Hardwa Software)	
McDonald Center Room Divider Replacement & Sound System Upgrade			In planning stage. Getting additional quotes. Planned start by Quarter 3. Will need to go to commission. 3 months for construction	In Progress	10/01/24	09/30/25	25%	\$220,000	Construction - Build Improvements	
Traffic Calming - NE 2 AVE (2024)	NE 2 Ave Traffic Calming	-Recommendation was to install speed hump at segment between NE 169th St & NE 169th Terrace (completed \$5000 - no design required, need date that was done) -2nd recommendation was to raise intersection at NE 171 St/NE 2nd Ave (requires \$64k design but no money) -Design Funded FY24 (FY24 \$75K CITT & \$200k in FY25)  Yulet to send copy of study and CMA needs approval of traffic study to move forward. Then CMA will send proposal to design. FY25 estimate \$100k for design only (2 raised intersections). Construction FY26	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	In Progress	07/30/24	09/30/25	23%	\$70,000	Construction/Infrast Projects Traffic Calr	
Julius Littman Theater for the Performing Arts Lighting Equipment Replacement			Requisition is going through the procurement process.	In Progress	10/18/24	09/30/25	21%	\$50,000	Goods & Services (Furniture, Fixture, Equipment, Hardwa Software)	
Construction (Quarter) <b>Q4 (Jul - Sept)</b>			Count <b>10</b>					Sum <b>\$2,464,215</b>		
Traffic Calming - NE 168 ST & NE 20 AVE (2025)	NE 168 Street & NE 20 Avenue Roundabout	Mini Roundabout Installation intersection of NE 168th St/20 Ave	City now has approval from MDC- Fire, NMB transit/police/ solid waste. Received comments from Miami-Dade PW (Traffic). Resubmitted to Miami-Dade County MDC-DTPW 5/19/25. Anticipate response for final permit 6/27/25.	In Progress	01/01/24	02/02/26	55%	\$250,000	Construction/Infrast Projects Traffic Calr	
Modification of Mechanic Bay Shop		Modification of Fleet Mechanic Bay Shop	Fleet Division is working with Facilities Division on this project. project is ongoing.	In Progress	10/01/24	09/30/25	48%	\$15,000	Construction - Build Improvements	
PSA New Workstation Cubicles (PSA Space Optimization)	17050 ne 19th Ave	PSA Building Reconfiguration	Design completed. All the finishes have been chosen for the workstations from all departments at the PSA Building, and proposals have been received. Currently working to request requisition to obtain purchase order. Requisition is going to commission for approval on 6/17/2025.	In Progress	10/01/24	06/16/26	42%	\$225,000	Construction - Build Improvements	
Citywide Neighborhood Beautification	163rd St + Hansford Blvd	Beautification of 163rd St & major corridors (trees, landscaping, irrigation, corridor sidewalks) 163rd street wall	Coordination with the County, City and FDOT is ongoing to ensure all requirements are defined and the design proposal captures the full scope of work needed for the design phase of the project. The design team submitted comment which were responded to by FDOT. The design team is reviewing their proposal for	In Progress	10/01/24	12/30/25	32%	\$500,000	Landscaping	

			resubmission to the City. This will be followed by design then permitting							
Traffic Calming - NE 153 St - 157 St & NE 13 AVE (2024)	NE 13 Ave Traffic Calming	Raised intersections at NE 153 St, NE 155 St & 157 St (Install 25 MPH Speed Signs), not funded so can't start design; Design Funded in FY24. Construction FY25  CMA submitted proposal for design 11/9/2022. CMA awaiting p.o. to proceed with design	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	On Hold	08/01/22	04/09/26	29%	\$908,500	Construction/Infrast Projects Traffic Calr	
Mishcon Park Phase II Upgrades Site Improvements	Mishcon Park	Upgrade to restrooms, concession, dugouts and other amenities	Work has started. Additions have been made to the scope and so, the venter is reviewing the proposal. After the proposals have been received, the procurement process for this final stage of the work will commence.	In Progress	10/18/24	04/29/26	19%	\$95,000	Construction - Build Improvements	
Traffic Calming - NE 163-165 St & NE 26 Ave (2024)	NE 163-165St & NE 26th Ave	Location NE 26th Ave. Eastern Shores, Traffic Calming Project. This project includes the installation of 1) a high visibility high raised mid-block crosswalk near the NE 26th Ave. and NE 165th Street intersection, 2) electronic speed feedback signs (ESFS) north of NE 165th St and north of NE 163rd Streets and 3) sidewalk along the west side of the section of 26th Ave from 165th Street to 163rd Street.  CMA submitted a fee proposal to design on 03/6/2024. CMA awaiting P.O. Design + construction can complete in FY25	The P.O has been approved. This project is currently in design phase.	On Hold	11/11/22	01/27/27	15%	\$179,675	Construction/Infrast Projects Traffic Calr	
Traffic Calming - NE 160-163 ST & NE 9 CT (2025)	NE 9 Ct Traffic Calming	Study results will determine design cost. Recommendation speed hum at the segments between ne 160th terrace & ne 163rd st, also recommend a crosswalk at the intersection of NE 160th Terrece with NE 9th Court. Only adding crosswalks and speedbumps. Unfunded FY24  Study recommendation results speed	Design phase of the project was approved on 05/20/25 by commission. The P.O is being processed and will be approved by 6/11/25. This will be followed by the project design.	On Hold	12/26/22	12/31/26	6%	\$104,040	Construction/Infrast Projects Traffic Calr	

### City Strategic Plan Alignment



### Strategic Plan Alignment



### GIS View of CIP Projects