

Note: *Excludes CIP Projects/Assets managed by NMB Water/Sewer

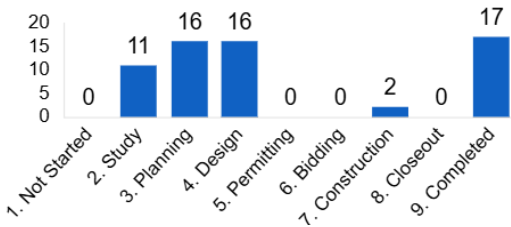
Capital Improvement Program Portfolio Dashboard

Click link below to view CIP GIS Map:
GIS Map: Where are CIP Projects

CIP - Portfolio Summary

Total Projects: 62

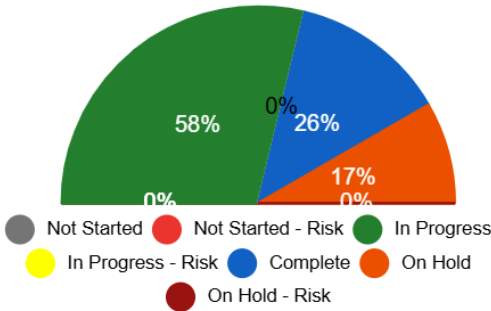
Count of Projects by Phase



Total Budget: \$45,741,287

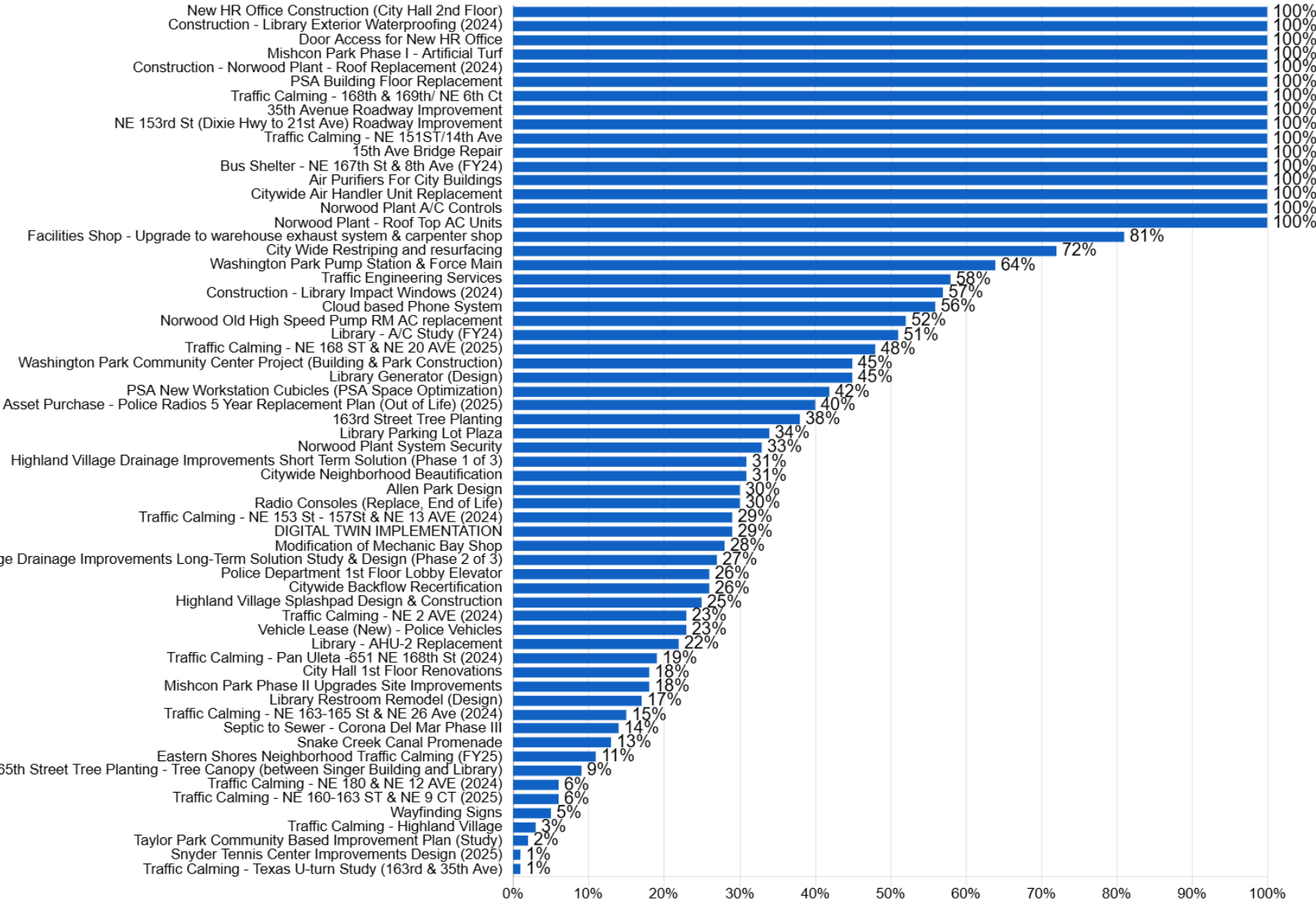
Not Started	\$0.00
Study	\$3,233,250.00
Planning	\$3,176,915.42
Design	\$31,063,788.00
Permitting	\$0.00
Bidding	\$0.00
Construction	\$1,450,000.00
Closeout	\$0.00
Completed	\$6,817,333.71

% of Projects by Performance Status



Individual Project Status

Project Percent Complete



CIP - Projects Portfolio

Project Name	Project Location	Project Description/Scope	Weekly Updates/Comments	Status	Actual Start	Actual End	% Complete	Amount (Funded)	Type of Project
Total				Count 62	Sum \$45,741,287				
Current Phase 2. Study				Count 11	Sum \$3,233,250				
Construction - Library Impact Windows (2024)	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	Design received; Windows Permit Application package is in process. with the City of NMB	In Progress	10/01/24	09/30/25	57%	\$330,000	Construction - Building Improvements
Library - A/C Study (FY24)	Library Annex - 1601 NE 164th Street	A/C Distribution Study for the Library. Analysis of library and use of the library. Recommendation will include a/c system set-up needed to efficiency cool building	Construction phase of the project is not funded FY25, CIP and Public Works Department is working with the procurement Department to get all the construction documents ready for bidding.	In Progress	07/01/24	06/30/25	51%	\$43,250	Construction - Building Improvements
Library Generator (Design)	1601 NE 164 St	Design and installation of Generator for Emergency power	S&S survey completed, waiting on design team to provide it to the city for zoning requirement. New set of plans submitted, few corrections done. Project schedule, work in progress. Waiting on confirmation/approval of the layout in order to release civil and structural engineering to proceed with updating the plans, possibly 3 weeks after approval.	In Progress	10/07/24	02/13/26	45%	\$160,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
163rd Street Tree Planting	163rd Street between 12th Ave. and W. Dixie Highway.	plant trees on 163rd. Not resolved yet	Currently seeking FDOT's approval for proposed landscaping plan. FDOT requested that a permit be pulled as part of the approval process. Procurement Department requested that this project be put out to bid and requested that a CCNA	In Progress	10/01/24	09/30/25	38%	\$350,000	Landscaping

			Consultant work with start in detining the cost and project scope before the project is put out to bid.						
Citywide Backflow Recertification		Citywide Backflow Certification	Working with Utilities to obtain citywide list of backflows	In Progress	10/01/24	09/30/25	26%	\$20,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Library - AHU-2 Replacement	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	Awaiting completed study from engineers. This will include feedback for air distribution. Project may require duct work. FY25 study and design, FY25-26 design and installation, FY25 approved \$200k may not suffice for installation pending results of engineers' feedback and recommendation	In Progress	09/02/24	05/01/26	22%	\$200,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Snake Creek Canal Promenade	Snake Creek Canal between 15th and FEC Right of Way	Design feasible program improvements for Snake Creek Canal Promenade.	Traffic Engineer Feasibility is 100% complete. Counts were taken and project roadway changes appear to be feasible. Will be on April CRA Board Agenda.	On Hold	10/01/24	08/31/26	13%	\$300,000	Landscaping
Eastern Shores Neighborhood Traffic Calming (FY25)	Eastern Shores	Design of raised intersection 35th ave and design of speed humps	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date	On Hold	10/01/24	03/10/26	11%	\$700,000	Construction/Infrastruct Projects Traffic Calming
Taylor Park Community Based Improvement Plan (Study)	Taylor Park	Create a community-approved plan to rebuild Taylor Park.	Site is under environmental remediation. CRA has approved \$250k for study and design. Waiting on environmental.	On Hold	10/17/24	09/30/25	2%	\$250,000	Park Enhancement Planning
Snyder Tennis Center Improvements Design (2025)	16851 West Dixie Hwy	Community charrette to get vision for Tennis Center and Park, and do design drawings.	Tennis Center has gone out to RFQ for Public Private Partnership. Qualified bidders will be invited to bid on	On Hold	10/01/24	09/30/25	1%	\$180,000	Construction - Building Improvements
Traffic Calming - Texas U-turn Study (163rd & 35th Ave)	163rd St/35 Ave	Texas U-turn that provides for westbound NE 163rd Street traffic to make a right turn into the property prior to reaching NE 35th Avenue. Eastbound traffic will continue to enter the property from a left turn onto NE 35th Avenue.	Study has been approved by City Commission for FY25. Procurement department has initiated an RFQ for this project	In Progress	01/03/25	03/12/29	1%	\$700,000	Construction/Infrastruct Projects Traffic Calming
Current Phase 3. Planning				Count 16	Sum \$3,176,915				
Facilities Shop - Upgrade to warehouse exhaust system & carpenter shop	Operations Center	Upgrade fleet exhaust system & carpenter shop	Work ongoing smoothly. Estimated completed May 2025.	In Progress	10/01/24	05/30/25	81%	\$20,000	Construction - Building Improvements
City Wide Restriping and resurfacing		Milling, resurfacing and restriping of streets that are presently in a poor state of repair/ poor condition.	CIP is in the process of scheduling additional road restriping (near 19th Ave and 164th St. To date resurfacing of the following locations has been done: (NE 181st Street Between 19th Ave & 21st Ave), (NE 182nd Street between 20th Ave & 21st Ave), (NE 18th Ave Between 182nd & 183rd Street) and (Right of Way Parking Area along NE 169th, 170th, 171st Street between 14th and 15th Ave).	In Progress	10/01/24	09/30/25	72%	\$373,200	Restriping/Resurfacing
Kevin R. Sims Aquatic Center at Victory Park Lighting Upgrade to LED			Project is in procurement and permitting phase and is proposed to start in August 2025. The project should take about 2 months to complete.	In Progress	10/14/24	09/30/25	60%	\$125,000	Construction - Non Building
Traffic Engineering Services		Traffic Engineering Services	Survey underway to collect resident data as related to traffic safety needs	In Progress	10/01/24	10/08/25	58%	\$45,000	Construction/Infrastruct Projects Traffic Calming
Norwood Old High Speed Pump RM AC replacement	Norwood 19150 NW 8th Ave	The existing Units are over 15 years old and non repairable. The equipment that is cooled by the units are vital to the operation of the water plant production. Equipment Replacement	Per vendor units should be arriving by the end of April .	In Progress	10/01/24	09/12/25	52%	\$160,000	Construction - Building Improvements
PSA New Workstation Cubicles (PSA Space Optimization)	17050 ne 19th Ave	PSA Building Reconfiguration	Design completed. All the finishes have been chosen for the workstations from all departments at the PSA Building, and proposals have been received. Currently working to request requisition to obtain purchase order.	In Progress	10/01/24	06/16/26	42%	\$225,000	Construction - Building Improvements
Citywide Neighborhood Beautification	163rd St + Hansford Blvd	Beautification of 163rd St & major corridors (trees, landscaping, irrigation, corridor sidewalks) 163rd street wall	The City is the process of obtaining approval from FDOT to conduct the beautification improvement work within the 163rd/ 167th median. FDOT is currently reviewing the conceptual design for the project. The City is awaiting feedback from this review.	In Progress	10/01/24	12/30/25	31%	\$500,000	Landscaping
Allen Park Design		Allen Park Design	Floor plan layout options have been reviewed by the City and recommendations were made for design adjustments. The design team are currently modifying the layout. The modified layout will be present the City with the changes by the end of April 2025.	In Progress	10/01/24	09/30/25	30%	\$40,000	Construction - Building Improvements
DIGITAL TWIN IMPLEMENTATION	Norwood	DIGITAL TWIN IMPLEMENTATION, IBM, IGNITION/SCADA, TELESCOPIC HANDLER (REPLACES FORKLIFT & BOBCAT) BOBCAT (REPLACEMENT SIDEBYSIDE UTV) HUDSON PUMP (CHEMICAL/SLAKER REPLACEMENT PUMP)	Project is currently in the planning stage.	In Progress	11/06/24	12/31/25	29%	\$755,500	Vehicle/Equipment Purchase
Modification of Mechanic Bay Shop		Modification of Fleet Mechanic Bay Shop	Fleet Division is working with Facilities Division on this project. PO is progress for fans, going through different levels.	In Progress	10/01/24	09/30/25	28%	\$15,000	Construction - Building Improvements
Police Department 1st Floor Lobby Elevator	Police - 16901 NE 19th Avenue	Upgrade to Mechanics and Cab	Staff met with vendor on March 20th for a site visit, due to materials delay new estimated date is early April	In Progress	01/31/25	09/30/25	26%	\$150,000	Construction - Building Improvements
McDonald Center Room Divider Replacement & Sound System Upgrade			In planning stage. Getting additional quotes. Planned start by Quarter 3. Will need to go to commission. 3 months for construction	In Progress	10/01/24	09/30/25	25%	\$220,000	Construction - Building Improvements
Highland Village Splashpad Design & Construction		Increase recreational facilities for community children	The county requested drainage designs for the park. The drainage plans have been 90% complete. The general project currently going through DERM permitting.	In Progress	12/02/24	07/13/26	25%	\$323,215	Construction - Building Improvements
Julius Littman Theater for the Performing Arts Lighting Equipment Replacement			Proposals have been received. In procurement stage. Requisition is being processed	In Progress	10/18/24	09/30/25	21%	\$50,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Library Restroom Remodel (Design)	16901 NE 19TH AVE	Upgrade restroom to family/ADA restroom. Gain access through exterior of building	An updated scope of work proposal has been provided by a new design team to meet the end user's request. CIP is working with Procurement to complete the procurement process needed to process a P.O. for this scope of work.	In Progress	02/17/25	09/30/25	17%	\$100,000	Construction - Building Improvements
Wayfinding Signs	throughout CRA	Create a wayfinding sign program, and install signage as needed.	CRA funded FY25. Project on Hold. CRA Awaiting approved City Branding to move forward.	On Hold	10/01/24	09/30/25	5%	\$75,000	ROW Signage
Current Phase 4. Design				Count 16	Sum \$31,063,788				
Traffic Calming - NE 168 ST & NE 20 AVE (2025)	NE 168 Street & NE 20 Avenue	Mini Roundabout Installation intersection of NE 168th St/20 Ave	Presently going through permitting with the county. Obtaining concurrence from engineering and residents. Design team is	In Progress	01/01/24	11/21/25	48%	\$250,000	Construction/Infrastruct Projects Traffic Calming

	Ave (2024)	Average Roundabout		agencies and residence. Design team is responding to permitting comments from the county. Following approval, it will be going through the construction procurement process.						
	Washington Park Community Center Project (Building & Park Construction)	15280 NE 15 CT.	Design and construction of community complex to include new covered basketball courts, multi purpose field, aquatic attractions and new recreation center	Phase 2 • The RFQ for Phase 2 construction was sent out on 4/7/2025 and is expected to be out for 30 days • Derm water main extension is approved. • County's Fire and DOH approval is pending. • Following the county's permit approval, the plans will be resubmitted to the City of NMB Building Department for further review approval. After all approvals are completed, the updated plans will be sent to the procurement department.	In Progress	02/01/23	10/13/26	45%	\$27,933,683	Construction - New Building
	Library Parking Lot Plaza	Amphitheater parking lot	Install public artwork in Amphitheater parking lot next to library. ADA improvement, Sprinkler/Electrical improvement	CRA confirmed this project is budgeted for FY25. Already in design (90%). Desing is still ongoing	In Progress	10/01/24	09/30/25	34%	\$200,000	Construction - Building Improvements
	Norwood Plant System Security		Norwood Plant System Security	Plans are being designed. There has been an increase in the scope that has triggered the need for an updated proposal. Awaiting the updated proposal.	In Progress	11/06/24	12/30/25	33%	\$187,890	Construction - Building Improvements
	Highland Village Drainage Improvements Short Term Solution (Phase 1 of 3)	Highland Village	Phase I: Install backflow preventers and additional piping to the existing outfalls to mitigate flooding in the Highland Village Neighborhood. (Valves to allow water to flow to canal)	Construction not Funded FY25. Design of this Phase of the project is completed. CIP and Public Works Department is working with the procurement Department to get all the construction documents ready for bidding.	In Progress	02/12/24	12/30/26	31%	\$0	Construction/Infrastructure Projects Utility
	Traffic Calming - NE 153 St - 157St & NE 13 AVE (2024)	NE 13 Ave Traffic Calming	Raised intersections at NE 153 St, NE 155 St & 157 St (Install 25 MPH Speed Signs), not funded so can't start design; Design Funded in FY24. Construction FY25 CMA submitted proposal for design 11/9/2022, CMA awaiting p.o. to proceed with design	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	08/01/22	04/09/26	29%	\$908,500	Construction/Infrastructure Projects Traffic Calming
	Highland Village Drainage Improvements Long-Term Solution Study & Design (Phase 2 of 3)	Highland Village	Phase II: Study & Design of a long term sustainable solution for Highland Village (installing catch basins, pipes,etc) Studies under Environmental Review	Three design options were presented to the city by the Engineer of Records. These options are currently being reviewed by the City. Following this review the staff will be recommending one of the three options for design. The review process is expected to be completed by 4/25/2025	In Progress	04/01/24	03/31/27	27%		Construction/Infrastructure Projects Utility
	Traffic Calming - NE 2 AVE (2024)	NE 2 Ave Traffic Calming	-Recommendation was to install speed hump at segment between NE 169th St & NE 169th Terrace (completed \$5000 - no design required, need date that was done) -2nd recommendation was to raise intersection at NE 171 St/NE 2nd Ave (requires \$64k design but no money) -Design Funded FY24 (FY24 \$75K CITT & \$200k in FY25) Yulet to send copy of study and CMA needs approval of traffic study to move forward. Then CMA will send proposal to design. FY25 estimate \$100k for design only (2 raised intersections). Construction FY26	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	In Progress	07/30/24	09/30/25	23%	\$70,000	Construction/Infrastructure Projects Traffic Calming
	Traffic Calming - Pan Uleta -651 NE 168th St (2024)	651 NE 168th Street	Install speed bumps mini circulator and curb eliminator and guard rails	Two traffic calming speed tables with related street signs have been installed to address speeding concerns. The balance of the project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date	On Hold	08/01/23	05/29/26	19%	\$250,000	Construction/Infrastructure Projects Traffic Calming
	City Hall 1st Floor Renovations	17011 NE 19th AVE	City Hall First Floor Renovations (Lobby Floors & Bathroom Upgrade)	• Painting in progress • Restroom April 8, 2025 -May 16,2025 • Flooring Install Rendering needs update and ordering of flooring	In Progress	10/15/24	01/30/26	18%	\$273,000	Construction - Building Improvements
	Mishcon Park Phase II Upgrades Site Improvements	Mishcon Park	Upgrade to restrooms, concession, dugouts and other amenities	Work has started. Additions have been made to the scope and so, the vender is reviewing the proposal. This updated proposal should be received by 4/30/2025	In Progress	10/18/24	04/29/26	18%	\$95,000	Construction - Building Improvements
	Traffic Calming - NE 163-165 St & NE 26 Ave (2024)	NE 163-165St & NE 26th Ave	Location NE 26th Ave. Eastern Shores, Traffic Calming Project. This project includes the installation of 1) a high visibility high raised mid-block crosswalk near the NE 26th Ave. and NE 165th Street intersection, 2) electronic speed feedback signs (ESFS) north of NE 165th St and north of NE 163rd Streets and 3) sidewalk along the west side of the section of 26th Ave from 165th Street to 163rd Street. CMA submitted a fee proposal to design on 03/6/2024. CMA awaiting P.O. Design + construction can complete in FY25	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	11/11/22	12/23/25	15%	\$179,675	Construction/Infrastructure Projects Traffic Calming
	165th Street Tree Planting - Tree Canopy (between Singer Building and Library)	165th Street between 15th and 16th	Install trees for shade along park edge between Singer Building and Library.	Project pending land survey this should be followed by preliminary conceptual design.	In Progress	10/01/24	09/30/25	9%	\$250,000	Landscaping
	Traffic Calming - NE 180 & NE 12 AVE (2024)	NE 180 St & NE 12 Ave Traffic Calming	Study results will determine design cost (Recommendation: speed bumps on 180th, and signage). CMA sent proposal to design on 3/6/24. CMA awaiting P.O. to move forward. Design + Construction can be completed in FY25	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	11/11/22	12/31/25	6%	\$112,000	Construction/Infrastructure Projects Traffic Calming
	Traffic Calming - NE 160-163 ST & NE 9 CT (2025)	NE 9 Ct Traffic Calming	Study results will determine design cost. Recommendation speed hum at the segments between ne 160th terrace & ne 163rd st, also recommend a crosswalk at the intersection of NE 160th Tererce with NE 9th Court. Only adding crosswalks and speedbumps. Unfunded FY24 Study recommendation results speed humps, signage, new crosswalk. CMA is pending to submit a fee proposal for design.	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	12/26/22	12/31/26	6%	\$104,040	Construction/Infrastructure Projects Traffic Calming
	Traffic Calming - Highland Village	Highland Village	Master plan to convert streets to one way network, with bike lanes on both sides. Awaiting Drainage work to be complete prior to moving forward. Awaiting proposal for design from CMA	Re-striping of the streets was done. The balance of the project on Hold and will be done after the proposed Drainage Improvement work. ETA for Drainage completion FY27	On Hold	12/01/22	12/31/27	3%	\$250,000	Construction/Infrastructure Projects Traffic Calming

Current Phase 7. Construction			Count 2			Sum \$1,450,000			
Washington Park Pump Station & Force Main	Washinton Park	Pump Station and force main	Phase 1 • Pipe laying installation is 90% completed. The section of pipe installation that has not been done is the section crossing 159th Street, pending county's right of way approval for working on 159th street. NE 159th Street is within the county's jurisdiction. • The wet well for the pump station was installed on site the week of March 24th 2025. • The Control panel specifications were reviewed by the City and returned to the Engineer of Records for approval and signing off. Following the sign off, the plans will be sent to the contractor for procurement and installation of the panel.	In Progress	07/06/23	12/10/25	64%	\$0	Construction/Infrastructure Projects Utility
Septic to Sewer - Corona Del Mar Phase III	Between 17th Ave and West Dixie Hwy on 163rd	connect all business on Low Pressure Main on 163 to sewer and abandon septic.	The resident properties permitting is being done with the county in batched. The process encountered permit approval delays, but it is still progressing.	In Progress	08/01/24	09/30/25	14%	\$1,450,000	Construction/Infrastructure Projects Utility
Current Phase 9. Completed			Count 17			Sum \$6,817,334			
New HR Office Construction (City Hall 2nd Floor)	17011 NE 19th AVE	Facility Renovation (Human Resources)	Project Complete	Complete	10/01/23	05/31/24	100%	\$616,144	Construction - Building Improvements
Construction - Library Exterior Waterproofing (2024)	1601 NE 164 St	Revitalization and renovation of Laffey Allen Library	Completed	Complete	02/14/24	12/19/24	100%	\$114,752	Construction - Building Improvements
Door Access for New HR Office	17011 NE 19th AVE	Facility Renovation (Human Resources)	Completed	Complete	04/17/24	10/25/24	100%	\$7,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Mishcon Park Phase I - Artificial Turf	16601 NE 15th Ave	This phase of the project will include the removal of contaminated soil, site remediation and the installation of artificial turf. the completed field will accommodate baseball football and soccer.	Installation of Turf completed	Complete	09/05/23	06/04/24	100%	\$2,608,314	Construction - Non Building
Construction - Norwood Plant - Roof Replacement (2024)	Norwood Water Plant, 19150 NW 8th Ave	Replace Roof @ Norwood Plant	Project Complete	Complete	02/22/23	06/23/23	100%	\$552,265	Construction - Building Improvements
PSA Building Floor Replacement	PSA Building, 17011 NE 19th Ave, NMB, FL	Replacement of PSA carpet in offices & common spaces	Final inspections walkthrough week of 9/9/24 and IT workstation set-up. Project to schedule	Complete	07/01/24	09/13/24	100%	\$190,000	Construction - Building Improvements
Traffic Calming - 168th & 169th/ NE 6th Ct	168 & 169/NE 6 Ct-8th Ave	Installation of Speed Humps (traffic calming measure)	Project Complete	Complete	01/01/24	03/29/24	100%	\$17,479	Construction/Infrastructure Projects Traffic Calming
35th Avenue Roadway Improvement	35th Ave/Eastern Shores	Roadway and Sidewalk Improvements (Road Striping/Resurfacing, Street Signs, Drainage, Sidewalk restoration and landscaping)	Project Complete	Complete	06/08/23	03/29/24	100%	\$1,243,391	Restriping/Resurfacing
NE 153rd St (Dixie Hwy to 21st Ave) Roadway Improvement	NE 153rd between Dixie Hwy & 21st Ave	Roadway and Sidewalk Improvements (Road Striping/Resurfacing, Street Signs, Drainage, Sidewalk restoration and landscaping)	Project Complete	Complete	11/01/23	06/12/24	100%	\$653,904	Restriping/Resurfacing
Traffic Calming - NE 151ST/14th Ave	NE 151st & 14th Ave	Installation of traffic circle (Round-About)	Project Complete	Complete	05/31/22	10/11/23	100%	\$422,822	Construction/Infrastructure Projects Traffic Calming
15th Ave Bridge Repair	NE 15th Ave(between 171st & 170 St)	Bridge repair	Project Complete	Complete	03/05/24	06/05/24	100%	\$27,440	Construction - Non Building
ADA ramps near 4-Way Intersection Stop at 171st NE 3ct	NE 171st ST & NE 3rd CT		Project completed 9/20/24	Complete	08/01/24	09/20/24	100%	\$14,950	Construction - Non Building
Bus Shelter - NE 167th St & 8th Ave (FY24)	Near 167th Street and 8th Avenue	Bus Shelter that is needed for bus users within the City of NMB	Two bus shelters were installed near 167th street and 8th Avenue. This installation was done on the sidewalk that bounds with the 167th street west bound lane. The construction work on the project commenced on 8/26/24 and concluded on 9/9/24.	Complete	06/14/24	09/09/24	100%	\$23,474	Construction - Non Building
Air Purifiers For City Buildings		Safety and Health, remove impurities from air. Covid initiative	Completed	Complete	10/07/24	03/31/25	100%	\$102,131	Construction - Building Improvements
Citywide Air Handler Unit Replacement		Replacement of outdated and out of life AHU	Project completed	Complete	10/07/24	12/27/24	100%	\$15,000	Construction - Building Improvements
Norwood Plant A/C Controls	Norwood Water Plant	Air Conditioning Controls Upgrade to integrate Web Controlled System	Project completed, in closeout phase	Complete	10/16/24	09/30/25	100%	\$109,808	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Norwood Plant - Roof Top AC Units	Norwood Water Plant	Procurement and installation of two 17.5 ton and one 4 Ton Packaged Units.	Project complete	Complete	02/14/24	05/15/24	100%	\$98,460	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)

CIP Asset Purchases

Project Name	Project Location	Project Description/Scope	Weekly Updates/Comments	Status	Actual Start	Actual End	% Complete	Amount (Funded)	Type of Project
Total		Count							Sum
		4							\$1,450,300
Status		Count							Sum
In Progress		4							\$1,450,300
Cloud based Phone System	CITY HALL	CLOUD BASED PHONE SYSTEM	Equipment has been purchased and has a lead time of three months. The equipment is expected to be with the City by the end of June 2025	In Progress	10/01/24	09/30/25	56%	\$125,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Asset Purchase - Police Radios 5 Year Replacement Plan (Out of Life) (2025)	Police Department	Our current radio system is antiquated and are at the end of life. New radios have better technological features that are vital to officer's safety such as GPS, LTE capabilities that eliminate dead stops which is critical for Officer Safety. The new radios have the capabilities to receive missing persons and wanted person photos as well as flyers which contain information crucial to Officer Safety. Approx 160	Radio chargers, batters and shoulder mics have been received the last week in March 2025. The radios are pending with a lead time of 2 months.	In Progress	10/01/24	08/29/25	40%	\$433,300	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Radio Consoles (Replace, End of Life)	CITY HALL	THE MAESTROS AND BASE STATIONS HAVE REACHED THEIR END OF LIFE AND EVENTUALLY WILL REQUIRE REPLACE FOR FULL OPERATIVE FUNCTIONS	Radio consoles have been purchased and have a current lead time of two months.	In Progress	10/01/24	09/30/25	30%	\$92,000	Goods & Services (Furniture, Fixture, Equipment, Hardware, Software)
Vehicle Lease (New) - Police Vehicles	Police Department	Vehicles are at end of life due	Vehicles Ordered and ETA is May 2025 for unmarked and August 2025 for marked.	In Progress	10/01/24	08/28/25	23%	\$800,000	Vehicle/Equipment Purchase

Construction Proj Only (Construction Est Schedule)

Project Name	Project Location	Project Description/Scope	Weekly Updates/Comments	Status	Actual Start	Actual End	% Complete	Amount (Funded)	Type of Project
Total		Count							Sum
		28							\$35,245,203
Construction (Quarter)		Count							Sum
Q1 (Oct-Dec)		6							\$2,173,200
Facilities Shop - Upgrade to warehouse exhaust system & carpenter shop	Operations Center	Upgrade fleet exhaust system & carpenter shop	Work ongoing smoothly. Estimated completed May 2025.	In Progress	10/01/24	05/30/25	81%	\$20,000	Construction - Build Improvements
City Wide Restriping and resurfacing		Milling, resurfacing and restriping of streets that are presently in a poor state of repair/ poor condition.	CIP is in the process of scheduling additional road restriping (near 19th Ave and 164th St. To date resurfacing of the following locations has been done: (NE 181st Street Between 19th Ave & 21st Ave), (NE 182nd Street between 20th Ave & 21st Ave), (NE 18th Ave Between 182nd & 183rd Street) and (Right of Way Parking Area along NE 169th, 170th, 171st Street between 14th and 15th Ave).	In Progress	10/01/24	09/30/25	72%	\$373,200	Restriping/Resurfac
Washington Park Pump Station & Force Main	Washinton Park	Pump Station and force main	Phase 1 • Pipe laying installation is 90% completed. The section of pipe installation that has not been done is the section crossing 159th Street, pending county's right of way approval for working on 159th street. NE 159th Street is within the county's jurisdiction. • The wet well for the pump station was installed on site the week of March 24th 2025. • The Control panel specifications were reviewed by the City and returned to the Engineer of Records for approval and signing off. Following the sign off, the plans will be sent to the contractor for procurement and installation of the panel.	In Progress	07/06/23	12/10/25	64%	\$0	Construction/Infrast Projects Utility
Kevin R. Sims Aquatic Center at Victory Park Lighting Upgrade to LED			Project is in procurement and permitting phase and is proposed to start in August 2025. The project should take about 2 months to complete.	In Progress	10/14/24	09/30/25	60%	\$125,000	Construction - Non Building
Traffic Engineering Services		Traffic Engineering Services	Survey underway to collect resident data as related to traffic safety needs	In Progress	10/01/24	10/08/25	58%	\$45,000	Construction/Infrast Projects Traffic Calr
Norwood Old High Speed Pump RM AC replacement	Norwood 19150 NW 8th Ave	The existing Units are over 15 years old and non repairable. The equipment that is cooled by the units are vital to the operation of the water plant production. Equipment Replacement	Per vendor units should be arriving by the end of April .	In Progress	10/01/24	09/12/25	52%	\$160,000	Construction - Build Improvements
Septic to Sewer - Corona Del Mar Phase III	Between 17th Ave and West Dixie Hwy on 163rd	connect all business on Low Pressure Main on 163 to sewer and abandon septic.	The resident properties permitting is being done with the county in batched. The process encountered permit approval delays, but it is still progressing.	In Progress	08/01/24	09/30/25	14%	\$1,450,000	Construction/Infrast Projects Utility
Construction (Quarter)		Count							Sum
Q2 (Jan - Mar)		3							\$930,000
Construction - Library Impact Windows (2024)	1601 NE 164 St	Revitalization and renovation of Laffe Allen Library	Design received; Windows Permit Application package is in process. with the City of NMB	In Progress	10/01/24	09/30/25	57%	\$330,000	Construction - Build Improvements
163rd Street Tree Planting	163rd Street between 12th Ave. and W. Dixie Highway.	plant trees on 163rd. Not resolved yet	Currently seeking FDOT's approval for proposed landscaping plan. FDOT requested that a permit be pulled as part of the approval process. Procurement Department requested that this project be put out to bid and requested that a CCNA Consultant work with staff in defining the cost and project scope before the project is put out to bid.	In Progress	10/01/24	09/30/25	38%	\$350,000	Landscaping
165th Street Tree Planting - Tree Canopy (between Singer Building and Library)	165th Street between 15th and 16th	Install trees for shade along park edge between Singer Building and Library.	Project pending land survey this should be followed by preliminary conceptual design.	In Progress	10/01/24	09/30/25	9%	\$250,000	Landscaping
Construction (Quarter)		Count							Sum
Q3 (Apr - Jun)		8							\$29,354,573
Washington Park Community Center Project (Building & Park Construction)	15280 NE 15 CT.	Design and construction of community complex to include new covered basketball courts, multi purpose field, aquatic attractions and new recreation center	Phase 2 • The RFQ for Phase 2 construction was sent out on 4/7/2025 and is expected to be out for 30 days • Derm water main extension is approved. • County's Fire and DOH approval is pending. • Following the county's permit approval, the plans will be resubmitted to the City of NMB Building Department for further review approval.	In Progress	02/01/23	10/13/26	45%	\$27,933,683	Construction - New Building

			After all approvals are completed, the updated plans will be sent to the procurement department.							
Library Parking Lot Plaza	Amphitheater parking lot	Install public artwork in Amphitheater parking lot next to library, ADA improvement, Sprinkler/Electrical improvement	CRA confirmed this project is budgeted for FY25. Already in design (90%). Desing is still ongoing	In Progress	10/01/24	09/30/25	34%	\$200,000	Construction - Build Improvements	
Norwood Plant System Security		Norwood Plant System Security	Plans are being designed. There has been an increase in the scope that has triggered the need for an updated proposal. Awaiting the updated proposal.	In Progress	11/06/24	12/30/25	33%	\$187,890	Construction - Build Improvements	
Police Department 1st Floor Lobby Elevator	Police - 16901 NE 19th Avenue	Upgrade to Mechanics and Cab	Staff met with vendor on March 20th for a site visit, due to materials delay new estimated date is early April	In Progress	01/31/25	09/30/25	26%	\$150,000	Construction - Build Improvements	
Citywide Backflow Recertification		Citywide Backflow Certification	Working with Utilities to obtain citywide list of backflows	In Progress	10/01/24	09/30/25	26%	\$20,000	Goods & Services (Furniture, Fixture, Equipment, Hardware Software)	
McDonald Center Room Divider Replacement & Sound System Upgrade			In planning stage. Getting additional quotes. Planned start by Quarter 3. Will need to go to commission. 3 months for construction	In Progress	10/01/24	09/30/25	25%	\$220,000	Construction - Build Improvements	
Traffic Calming - NE 2 AVE (2024)	NE 2 Ave Traffic Calming	-Recommendation was to install speed hump at segment between NE 169th St & NE 169th Terrace (completed \$5000 - no design required, need date that was done) -2nd recommendation was to raise intersection at NE 171 St/NE 2nd Ave (requires \$64k design but no money) -Design Funded FY24 (FY24 \$75K CITT & \$200k in FY25) Yulet to send copy of study and CMA needs approval of traffic study to move forward. Then CMA will send proposal to design. FY25 estimate \$100k for design only (2 raised intersections). Construction FY26	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	In Progress	07/30/24	09/30/25	23%	\$70,000	Construction/Infrastructure Projects Traffic Calming	
Julius Littman Theater for the Performing Arts Lighting Equipment Replacement			Proposals have been received. In procurement stage. Requisition is being processed	In Progress	10/18/24	09/30/25	21%	\$50,000	Goods & Services (Furniture, Fixture, Equipment, Hardware Software)	
Traffic Calming - Pan Uleta -651 NE 168th St (2024)	651 NE 168th Street	Install speed bumps mini circulator and curb eliminator and guard rails	Two traffic calming speed tables with related street signs have been installed to address speeding concerns. The balance of the project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date	On Hold	08/01/23	05/29/26	19%	\$250,000	Construction/Infrastructure Projects Traffic Calming	
City Hall 1st Floor Renovations	17011 NE 19th AVE	City Hall First Floor Renovations (Lobby Floors & Bathroom Upgrade)	• Painting in progress • Restroom April 8, 2025 -May 16,2025 • Flooring Install Rendering needs update and ordering of flooring	In Progress	10/15/24	01/30/26	18%	\$273,000	Construction - Build Improvements	
Construction (Quarter) Q4 (Jul - Sept)			Count 10	Sum \$2,464,215						
Traffic Calming - NE 168 ST & NE 20 AVE (2025)	NE 168 Street & NE 20 Avenue Roundabout	Mini Roundabout Installation intersection of NE 168th St/20 Ave	Presently going through permitting with the county. Obtaining concurrence from agencies and residence. Design team is responding to permitting comments from the county. Following approval, it will be going through the construction procurement process.	In Progress	01/01/24	11/21/25	48%	\$250,000	Construction/Infrastructure Projects Traffic Calming	
PSA New Workstation Cubicles (PSA Space Optimization)	17050 ne 19th Ave	PSA Building Reconfiguration	Design completed. All the finishes have been chosen for the workstations from all departments at the PSA Building, and proposals have been received. Currently working to request requisition to obtain purchase order.	In Progress	10/01/24	06/16/26	42%	\$225,000	Construction - Build Improvements	
Citywide Neighborhood Beautification	163rd St + Hansford Blvd	Beautification of 163rd St & major corridors (trees, landscaping, irrigation, corridor sidewalks) 163rd street wall	The City is the process of obtaining approval from FDOT to conduct the beautification improvement work within the 163rd/ 167th median. FDOT is currently reviewing the conceptual design for the project. The City is awaiting feedback from this review.	In Progress	10/01/24	12/30/25	31%	\$500,000	Landscaping	
Traffic Calming - NE 153 St - 157St & NE 13 AVE (2024)	NE 13 Ave Traffic Calming	Raised intersections at NE 153 St, NE 155 St & 157 St (Install 25 MPH Speed Signs), not funded so can't start design; Design Funded in FY24. Construction FY25 CMA submitted proposal for design 11/9/2022, CMA awaiting p.o. to proceed with design	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	08/01/22	04/09/26	29%	\$908,500	Construction/Infrastructure Projects Traffic Calming	
Modification of Mechanic Bay Shop		Modification of Fleet Mechanic Bay Shop	Fleet Division is working with Facilities Division on this project. PO is progress for fans, going through different levels.	In Progress	10/01/24	09/30/25	28%	\$15,000	Construction - Build Improvements	
Mishcon Park Phase II Upgrades Site Improvements	Mishcon Park	Upgrade to restrooms, concession, dugouts and other amenities	Work has started. Additions have been made to the scope and so, the vender is reviewing the proposal. This updated proposal should be received by 4/30/2025	In Progress	10/18/24	04/29/26	18%	\$95,000	Construction - Build Improvements	
Traffic Calming - NE 163-165 St & NE 26 Ave (2024)	NE 163-165St & NE 26th Ave	Location NE 26th Ave. Eastern Shores, Traffic Calming Project. This project includes the installation of 1) a high visibility high raised mid-block crosswalk near the NE 26th Ave. and NE 165th Street intersection, 2) electronic speed feedback signs (ESFS) north of NE 165th St and north of NE 163rd Streets and 3) sidewalk along the west side of the section of 26th Ave from 165th Street to 163rd Street. CMA submitted a fee proposal to design on 03/6/2024. CMA awaiting P.O. Design + construction can complete in FY25	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	11/11/22	12/23/25	15%	\$179,675	Construction/Infrastructure Projects Traffic Calming	
Traffic Calming - NE 180 & NE 12 AVE (2024)	NE 180 St & NE 12 Ave Traffic Calming	Study results will determine design cost (Recommendation: speed bumps on 180th, and signage). CMA sent proposal to design on 3/6/24. CMA awaiting P.O. to move forward. Design + Construction can be completed in FY25	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	11/11/22	12/31/25	6%	\$112,000	Construction/Infrastructure Projects Traffic Calming	
Traffic Calming - NE 160-163 ST & NE 9 CT (2025)	NE 9 Ct Traffic Calming	Study results will determine design cost. Recommendation speed hum at the segments between ne 160th terrace & ne 163rd st, also recommend a crosswalk at the intersection of NE 160th Terrace with NE 9th Court. Only adding crosswalks and speedbumps. Unfunded FY24 Study recommendation results speed humps, signage, new crosswalk. CMA is pending to submit a fee	Project has been on hold since 01/21/25 pending commission approval of Chen Moore Task Order. Est 5 months for design. Project schedule shifts 5 months from P.O. date.	On Hold	12/26/22	12/31/26	6%	\$104,040	Construction/Infrastructure Projects Traffic Calming	

