



City of North Miami Beach
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MEMORANDUM

TO: Mayor and City Commission

FROM: Arthur H. Sorey, III, City Manager

VIA: Judeen Johnson, Director of Public Works

DATE: Thursday, February 17, 2022

RE: Ratification of Change Order to NE 183rd Street Bike Lane and Watermain Improvement Project
(Judeen Johnson, Public Works Department)

BACKGROUND ANALYSIS:

In keeping with the City of North Miami Beach's ("City") Strategic Plan Mission of providing a safe environment for residents and visitors to the City, and being fiscally responsible, a request is being made to approve a final change order to the NE 183rd Street Bike Lane Project.

The City entered into an agreement with contractor Continental Construction Company for \$951,667.40 on November 25, 2019 for the construction of two bike lanes, new watermain line and roadway improvement on NE 183rd Street between NE 11th Avenue and NE 19th Avenue. The project is funded jointly by the FDOT through the Local Agency Program (LAP), Citizens Independent Transportation Trust (CITT), the Water Infrastructure and Innovation Act (WIFIA) and the City of North Miami Beach. This project was completed in December 2021. During the construction, additional work was approved and performed to avoid further delay in the project completion. A request is now being made to approve the cost of this work.

To finalize payments to the Contractor and close out the project, a final determination of all works and associated costs was completed, which is in the amount of \$1,146,863.74. This item is for the ratification of the change order in the amount of \$93,229.19 for concrete and asphalt quantity overrun, electrical installations for irrigation, and works associated with water connections.

A breakdown of the approved expenditure and the final project costs are indicated in the table below.

Item	Description	Amount
1.	Original Contract Sum	\$951,667.40
2.	Approved Change Order (Resolution No. R2021-62)	\$101,967.15
	<i>Sub-total</i>	<i>\$1,053,634.55</i>
3.	Work completed as per original Scope	\$899,746.09
4.	Additional works:	\$247,117.65
	a. Tree stump removal: \$25,431.00	
	b. Roadway Improvements: \$30,308.00	
	c. Tree Trimming: \$8,274.00	
	d. Mill and Resurface overrun: \$4,200.00	
	e. Driveway Overrun: \$34,099.65	
	f. New sidewalk: \$14,010.70	
	g. Electricals for Irrigation: \$26,046.30	
	h. ROW Cleaning: \$10,000.00	
	i. NE 19 Ave modifications: \$22,848.00	
	j. Paving Overrun: \$72,000.00	
	<i>Sub-total</i>	<i>\$1,146,863.74</i>
	CHANGE ORDER TOTAL	\$93,229.19

**FISCAL/BUDGETARY
IMPACT:**

The adjusted cost associated with the completion of this project is \$93,229.19.
Account # 010860-539650
Funds from Citywide Roadway Resurfacing project will be reassigned.

RECOMMENDATION:

The City Manager and Public Works Director recommend approval

ATTACHMENTS:

CCC Change Order for Increased Work