

City of North Miami Beach
 Exhibit A
 Fiscal Year 2021 Budget Amendment
 Final Request

From Account:		Funding Provided To Account:		Amount	Description
General Fund					
010-300100	Prior Year Carryforward	010020-514311	Legal /Outside Attorney	\$ 193,000	Litigation fee relating to pending cases. Settlement agreements
010-300100	Prior Year Carryforward	010280-515221	Salaries - Full Time	35,000	Leave Payout
Total General Fund				\$ 228,000	
Worker's Comp Fund					
050-300100	Prior Year Carryforward	050310-513309	WC Claims Experience	\$ 148,500	Settlement of multiple legacy claims
050-300100	Prior Year Carryforward	050310-513347	Other Contractual Services	21,500	COVID-19 testing
050-300100	Prior Year Carryforward	050310-513520	Operating Supplies	5,000	COVID-19 supplies
Total Worker's Comp Fund				\$ 175,000	